



# DEPARTMENT OF EDUCATION

Region X-Northern Mindanao

## DIVISION OF MALAYBALAY CITY

Corner Don Carlos-Guingona St., City of Malaybalay

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July 2, 2013

017  
Deped-MALAYBALAY CITY DIVISION  
**RELEASED**

### DIVISION MEMORANDUM

No. 161 s. 2013

Date: 7/2/13 Time: 8:41AM  
By: [Signature]

### FY2013 QUARTERLY FISCAL PROGRAM OF THE NATIONAL GOVERNMENT APPROVED BY THE DEPARTMENT OF BUDGET COORDINATION COMMITTEE (DBCC)

TO : Education Program Supervisors-Designate and Division Coordinators-Designate  
Public Schools District Supervisors  
Elementary and Secondary School Principals  
Section Heads  
All Others Concerned

1. Pursuant to the enclosed Unnumbered Memorandum dated June 27, 2013 re FY2013 Quarterly Fiscal Program of the National Government approved by the Development Budget Coordination Committee (DBCC), it is hereby informed that the consolidated MCPs reflect higher cash requirements for PS and MOOE while the annual spending targets for Capital Outlays were reduced by 8.0% compared to the aggregate outlook previously approved by the DBCC which has an impact on the GDP target for the year as well as negative spillovers on investment, employment, and the country's overall competitiveness.
2. In view of the above, program/project implementation should be fast tracked in order to ensure that the disbursement program for infrastructure and other capital outlays is achieved or even surpassed as committed.
3. For information, guidance, and strict compliance.

*[Signature]*  
**EDILBERTO L. OPLENARIA**  
Schools Division Superintendent

Encl.:  
As stated

Copy furnished:  
Records Section

To be posted in the Division Website

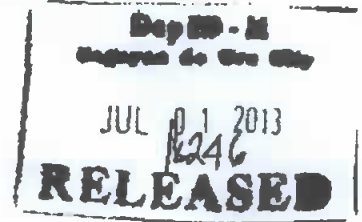


Republic of the Philippines  
Department of Education  
**REGION X- NORTHERN MINDANAO**  
Gregorio A. Pelaez Sr. Memorial Sports Center  
Velez St., Cagayan de oro City



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June 27, 2013



Memorandum To : **Schools Division Superintendents  
Secondary School Principals**

Memorandum From : **DR. ALLAN S. FARNAZO, CESO V**  
Schools Division Superintendent  
Officer In-charge  
Office of the Regional Director *Ag. 6/27/13*

Subject : **FY2013 Quarterly Fiscal Program of the National  
Government approved by the Development Budget  
Coordination Committee (DBCC)**

This pertains to the letter from DBM dated June 19, 2013 re FY2013 Quarterly Fiscal Program of the National Government approved by the Development Budget Coordination Committee (DBCC), with the information that the consolidated MCPs reflect higher cash requirements for PS and MOOE while the annual spending targets for Capital Outlays were reduced by 8.0% compared to the aggregate outlook previously approved by the DBCC which has an impact on the GDP target for the year as well as negative spillovers on investment, employment, and the country's overall competitiveness.

In view of the above, program/project implementation should be fast tracked in order to ensure that the disbursement program for infrastructure and other capital outlays is achieved or even surpassed as committed.

For information, guidance and strict compliance.