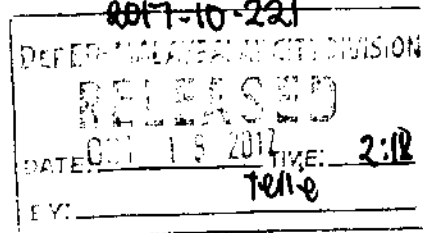




DEPARTMENT OF EDUCATION
Region X- Northern Mindanao
DIVISION OF MALAYBALAY CITY
Casisang, City of Malaybalay



Telefax # 088-314-0094, E-mail add: dpedmyblycity@yahoo.com
Website: www.depedmalaybalay.net



October 18, 2017

DIVISION MEMORANDUM
NO. 534 s. 2017

TO: Chief Education Supervisor and Staff, Curriculum Implementation Division
Chief Education Supervisor and Staff, Schools Governance and Operations Division
Elementary and Secondary School Principals
All Others Concerned
This Division

Re: **Additional Allocation for School Maintenance and Other Operating Expenses (MOOE) to Elementary, Junior and Senior High Schools**

1. Pursuant to Unnumbered Memorandum from Usec. Annalyn M. Sevilla, Undersecretary for Finance-Budget and Performance Monitoring dated September 18, 2017 (see attached), DepEd Central Office will download to the Schools Division Office an additional allocation for School Maintenance and Other Operating Expenses (MOOE).
2. Attached is the list of schools for Elementary, Junior and Senior High School and the corresponding amount in Thousand Pesos.
3. In view thereof, all concerned are hereby directed to prepare the following documents, awaiting the release of the Sub-Allotment Release Order (Sub-ARO), viz:
 - a. Project Procurement Management Plan
 - b. Annual Procurement Plan
 - c. School Operating Budget
 - d. Work and Financial Plan
4. For guidance and strict compliance.


EDILBERTO L. OPLENARIA, CESO VI
OIC-Schools Division Superintendent

Copy furnished: Records Section, Budget Section, Accounting Section

ELO/sylm



Republic of the Philippines
Department of Education

Tanggapan ng Pangalawang Kalihim
Office of the Undersecretary

MEMORANDUM

OUFBPM-2017-_____

Uare

TO : **ALL REGIONAL DIRECTORS**
ALL SCHOOL DIVISIONS SUPERINTENDENTS

ATTENTION : Regional Chiefs, Finance Division
Division Accountants/Budget Officers

FROM : *Annalyn M. Sevilla*
ANNALYN M. SEVILLA
Undersecretary
Finance-Budget and Performance Monitoring

SUBJECT : Downloading/Transfer of Additional Allocation for School Maintenance and Other Operating Expenses (MOOE) to Elementary Schools, and Junior and Senior High Schools

DATE : 18 September 2017

This Office shall download to the respective Schools Division Offices (SDOs) the additional school MOOE allocations for Elementary Schools (ES), Junior High Schools (JHS) and Senior High Schools (SHS) thru the issuance of Sub-Allotment Release Orders (Sub-AROs).

The additional school MOOE from continuing appropriations for ES and JHS was computed and adjusted based on the updated/corrected actual enrolment for School Year 2016 – 2017 generated reports from the Learners Information System (LIS) provided by the Education Management Information System Division (EMISD), Planning Service.

For SHS, the additional MOOE from continuing and current appropriations was computed/adjusted based on the updated/corrected actual enrolment for School Year 2016 – 2017 generated as of May 3, 2017 and as of June 13, 2017 to include schools that were not able to encode in the LIS before May 3, 2017.

The use of School MOOE shall be in accordance with the following DepEd issuances and shall be obligated/utilized, as well as the remaining MOOE balances within the region/division on or before **29 December 2017**.

- (a) DepEd Order No. 13, s. 2016 dated 11 March 2016 entitled: Implementing Guidelines on the Direct Release and Use of Maintenance and Other Operating Expenses (MOOE) Allocations of Schools, Including Other Funds Managed by Schools



Republic of the Philippines
Department of Education

Tanggapan ng Pangalawang Kalihim
Office of the Undersecretary

- (b) Section C, item number 17 of DepED Order No. 75, s. 2016 entitled: Implementing Guidelines on the Use of Capital Outlay Funds for Schools Effective Fiscal Year 2016

- (c) DepEd Order No. 22, s. 2017 dated 20 April 2017 entitled: Implementing Guidelines on the Release and Utilization of Maintenance and Other Operating Expenses (MOOE) Allocation for Senior High Schools.

Attached herewith, for your reference and guidance, are annexes showing the allocation by school of the additional MOOE as follows:

- a) Annex A – Additional MOOE for Elementary Schools
- b) Annex B – Additional MOOE for Junior High Schools
- c) Annex C – Additional MOOE for Senior High Schools

Please be guided accordingly. Thank you.

Department of Education
 Region X - Division of Malaybalay City
 Public Senior High Schools
 Additional MOOE, FY 2016 Budget (Continuing)
 (In Thousand Pesos)

Region X	Malaybalay City	Bangcod National High School	303946	128	331	459
Region X	Malaybalay City	Buladnon NHS	303950	467	1,228	1,695
Region X	Malaybalay City	Managok NHS	303973	41	111	152
Region X	Malaybalay City	San Martin Agro-Industrial NHS	303982	50	131	181
Region X	Malaybalay City	Silao NHS	303984	24	67	91
Region X	Malaybalay City	Malaybalay City National Science HS	314904	91	241	332
Region X	Malaybalay City	ST PETER NATIONAL HIGH SCHOOL	314905	18	47	65
Region X	Malaybalay City	Calsang NHS	314914	21	55	76
Region X	Malaybalay City	Kutasungay NHS	314915	13	36	49
Region X	Malaybalay City	Malaybalay City NHS	314916	27	69	96
Region X	Malaybalay City	Managok NHS - Miglamin Annex	314920	40	55	95
Region X	Malaybalay City	Managok NHS - Annex Latawan	325501	21	58	79
Region X	Malaybalay City	Buladnon NHS - Annex Imbayao	325503	6	17	23
Region X	Malaybalay City	Buladnon NHS - Annex Datasangan	325504	23	62	85
Region X	Malaybalay City	SHS anhan Calsang CS	341081	62	0	52
Region X	Malaybalay City	Can-ayan IS	1500245	29	77	106
Region X	Malaybalay City	Busdi IS	1500409	9	25	34
	Malaybalay City Total			1,699	2,618	3,679

Department of Education
 Region X - Division of Malaybalay City
 Public Junior High Schools
 Additional MOOE, FY 2016 Budget (Continuing)
 (In Thousand Pesos)

REGION X	Malaybalay City	Buladnon National High School	303950	268
REGION X	Malaybalay City	Buladnon National High School - Imbayao Annex	325503	3
REGION X	Malaybalay City	Managok National High School	303973	12
REGION X	Malaybalay City	Managok National High School - Miglamin Annex	314920	14
REGION X	Malaybalay City	Malaybalay City National Science High School (Buladnon National High School - Aglayan Annex)	314904	7
REGION X	Malaybalay City	Bangcod National High School	303946	63
REGION X	Malaybalay City	Apo Macote National High School	325505	36
REGION X	Malaybalay City	Busdi Integrated School	1500409	4
	Malaybalay City Total			467

Department of Education
 Region X - Division of Malaybalay City
 Public Elementary Schools
 Additional MOOE, FY 2016 Budget (Continuing)
 (In Thousand Pesos)

Region X	Malaybalay City	BCT ES	126576	9
Region X	Malaybalay City	Imbayao ES	126581	5
Region X	Malaybalay City	Malaybalay City CS	126586	45
Region X	Malaybalay City	Natid-an ES	126588	6
Region X	Malaybalay City	Barangay 9 ES	199510	9
Region X	Malaybalay City	Bagong Gilang ES	126534	5
Region X	Malaybalay City	Bakayhang ES	126535	2
Region X	Malaybalay City	Damayao ES	126539	3
Region X	Malaybalay City	Latawan ES	126542	5
Region X	Malaybalay City	Lingsuhon ES	126543	4
Region X	Malaybalay City	Linao CS	126544	14
Region X	Malaybalay City	Lunokan ES	126545	3
Region X	Malaybalay City	Maligaya ES	126546	4
Region X	Malaybalay City	Managok ES	126547	16
Region X	Malaybalay City	Matangpatang ES	126549	5
Region X	Malaybalay City	Miglamin ES	126550	7

Enclosure to Division Memorandum No. _____, s. 2017

Region X	Malaybalay City	Sawaga ES	126552	6
Region X	Malaybalay City	Panweg ES	198511	3
Region X	Malaybalay City	Bundi IS	126536	8
Region X	Malaybalay City	Caburacanan ES	126537	4
Region X	Malaybalay City	Indolosa ES	126540	5
Region X	Malaybalay City	Kalaman ES	126541	5
Region X	Malaybalay City	Mapulo ES	126548	9
Region X	Malaybalay City	Sala ES	126553	5
Region X	Malaybalay City	St. Peter ES	126554	5
Region X	Malaybalay City	Zamboanguita CS	126558	10
Region X	Malaybalay City	Kibabag ES	198518	17
Region X	Malaybalay City	Tuburan ES	258006	4
Region X	Malaybalay City	Baguio ES	126575	3
Region X	Malaybalay City	Can-ayan IS	126577	11
Region X	Malaybalay City	Camalisan ES	126578	3
Region X	Malaybalay City	Dalwangan ES	126580	19
Region X	Malaybalay City	Kalasangay CS	126582	33
Region X	Malaybalay City	Kapt. Angel ES	126583	4
Region X	Malaybalay City	Kibabag ES	126584	4
Region X	Malaybalay City	Klap-agan ES	126585	4
Region X	Malaybalay City	Mantog ES	126587	3
Region X	Malaybalay City	New Ilocos ES	126588	6
Region X	Malaybalay City	Palpat ES	126590	11
Region X	Malaybalay City	Sumpung ES	126593	17
Region X	Malaybalay City	Tag-anao ES	126594	3
Region X	Malaybalay City	Tinianan ES	126595	4
Region X	Malaybalay City	Bangoid CES	126558	16
Region X	Malaybalay City	Binabagan ES	126598	4
Region X	Malaybalay City	Cabangahan ES	126561	7
Region X	Malaybalay City	Colowog ES	126562	2
Region X	Malaybalay City	Dapitan ES	126563	5
Region X	Malaybalay City	Macote ES	126566	7
Region X	Malaybalay City	Malapga ES	126568	6
Region X	Malaybalay City	Padernal ES	126570	5
Region X	Malaybalay City	San Martin ES	126571	10
Region X	Malaybalay City	San Roque ES	126572	3
Region X	Malaybalay City	Sinaya ES	126573	5
Region X	Malaybalay City	Panamacan ES	126551	3
Region X	Malaybalay City	Aglayan ES	126557	14
Region X	Malaybalay City	Bendican ES	126559	4
Region X	Malaybalay City	Lagunas ES	126564	7
Region X	Malaybalay City	Mabuhay ES	126565	6
Region X	Malaybalay City	Magpaysay ES	126567	14
Region X	Malaybalay City	Mapayag ES	126569	4
Region X	Malaybalay City	Airport Village ES	126574	19
Region X	Malaybalay City	Cassang CS	126579	13
Region X	Malaybalay City	San Jose ES	126581	9
Region X	Malaybalay City	Sta. Ana ES	126582	3