



DEPARTMENT OF EDUCATION  
Region X – Northern Mindanao  
DIVISION OF MALAYBALAY CITY

Corner Don Carlos-Guingona St., City of Malaybalay



246  
ed-MALAYBALAY CITY DIVISION

January 22, 2015

**DIVISION MEMORANDUM**

No. 022, s. 2015

RELEASED

JAN 27 2015 Time: 11:16 AM  
w/ *[Signature]*

To: Public Schools District Supervisors  
Secondary School Administrators (Non-Implementing Units)  
Elementary School Administrators  
All concerned

SUBJECT: **RELEASE OF SCHOOL MOOE FOR THE 1<sup>ST</sup> QUARTER OF CY 2015**

Please be informed that the School MOOE shall be released based on the three (3) month funding requirement for CY 2015 (as per attached computation) less the 5% allocation for Tax Remittance Advice (TRA) deducted by the Department of Budget and Management (DBM). Furthermore, checks shall be released upon compliance of the following:

1. Has fully liquidated all previous cash advances, including cash advance for special purpose
2. Submission of the following documents:
  - a. School Operating Budget CY 2015
  - b. Annual Procurement Plan CY 2015
  - c. Project Procurement Management Plan CY 2015
3. Certification that the School Improvement Plan (SIP)/Strategic Plan and Annual Improvement Plan (AIP) and Annual Procurement Plan – Common Use Supplies and Equipment (APP-CSE) has been submitted

Compliance is hereby enjoined.

*[Signature]*  
**EDILBERTO L. OPLENARIA**  
Schools Division Superintendent

Enc: Certification  
2015 MOOE Allocation

**CERTIFICATION**

To the Accountant:

This is to certify that according to records filed in this Office that \_\_\_\_\_ (Name of School) complied in the submission of:

School Improvement Plan/Strategic Plan:

**RALPH T. QUIROG**

Chief Designate - Governance and Operation Division

Date: \_\_\_\_\_

Annual Improvement Plan:

**RALPH T. QUIROG**

Chief Designate - Governance and Operation Division

Date: \_\_\_\_\_

Annual Procurement Plan  
Common Use Supplies and Equipment (APP-CSE):

**SIBYL L. MAPUTI**

BAC Secretariat

Date: \_\_\_\_\_

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**To be filled up by the Budget and Finance Section**

**Checklist:**

- School Operating Budget
- Annual Procurement Plan
- Project Procurement Management Plan
- Full Liquidation of Previous Cash Advance

\_\_\_\_\_  
Bookkeeper In-Charge

Date: \_\_\_\_\_

**ALLOCATION PER SCHOOL FOR C.Y. 2015**  
**MAINTENANCE AND OTHER OPERATING EXPENSES**

Name of School	Annual	Quarterly (less 5% TRA)
<b>Secondary Education</b>		
Bangcud National High School	1,562,000.00	370,975.00
Malaybalay City National Science High School (Bukidnon National High School - Aglayan Annex)	562,000.00	133,475.00
Casisang National High School (Bukidnon National High School - Casisang Annex)	397,000.00	94,287.50
Kalasangay National High School (Bukidnon National High School - Kalasangay Extension)	228,000.00	54,150.00
Malaybalay City National High School (Bukidnon National High School - San Jose Annex)	410,000.00	97,375.00
Busdi Integrated School	212,000.00	50,350.00
Can-ayan Integrated School	425,000.00	100,937.50
Managok National High School	974,000.00	231,325.00
Managok National High School - Lalawan Annex	256,000.00	60,800.00
Managok National High School - Miglamin Annex	213,000.00	50,587.50
San Martin National High School	581,000.00	137,987.50
Silae National High School	432,000.00	102,600.00
Silae National High School - St. Peter Annex	247,000.00	58,662.50
<b>Total-Secondary</b>	<b>6,499,000.00</b>	<b>1,543,512.50</b>
<b>Elementary Education</b>		
<b>Central District</b>		
BCT Elementary School	210,000.00	49,875.00
Barangay 9 Elementary School	260,000.00	61,750.00
Imbayao Elementary School	173,000.00	41,087.50
Malaybalay City Central School	1,533,000.00	364,087.50
Natid-asan Elementary School	215,000.00	51,062.50
<b>East District</b>		
Bagong Silang Elementary School	113,000.00	26,837.50
Balangbang Elementary School	75,000.00	17,812.50
Dumayas Elementary School	97,000.00	23,037.50
Lalawan Elementary School	160,000.00	38,000.00
Langasihon Elementary School	130,000.00	30,875.00
Linabo Central School	404,000.00	95,950.00
Lunokan Elementary School	121,000.00	28,737.50
Maligaya Elementary School	133,000.00	31,587.50
Managok Elementary School	452,000.00	107,350.00
Matangpatang Elementary School	103,000.00	24,462.50
Miglamin Elementary School	212,000.00	50,350.00
Paiwaig Elementary School	104,000.00	24,700.00
Sawaga Elementary School	201,000.00	47,737.50
<b>Far East</b>		
Busdi Integrated School (Elementary)	171,000.00	40,612.50
Caburacanan Elementary School	135,000.00	32,062.50
Indalasa Elementary School	174,000.00	41,325.00
Kibalabag Elementary School	157,000.00	37,287.50
Kulaman Elementary School	144,000.00	34,200.00

Name of School	Annual	Quarterly (less 5% TRA)
Mapulo Elementary School	89,000.00	21,137.50
Silae Elementary School	166,000.00	39,425.00
St. Peter Elementary School	193,000.00	45,837.50
Tuburan Elementary School	125,000.00	29,687.50
Zamboanguita Central School	183,000.00	43,462.50
<b>North</b>		
Baganao Elementary School	111,000.00	26,362.50
Can-ayan Integrated School (Elementary)	259,000.00	61,512.50
Candi-isang Elementary School	117,000.00	27,787.50
Dalwangan Elementary School	438,000.00	104,025.00
Kalasungay Central School	404,000.00	95,950.00
Kapitan Angel Elementary School	155,000.00	36,812.50
Kibalabag Elementary School	112,000.00	26,600.00
Kilap-agan Elementary School	132,000.00	31,350.00
Manalog Elementary School	122,000.00	28,975.00
New Ilocos Elementary School	166,000.00	39,425.00
Patpat Elementary School	254,000.00	60,325.00
Sumpong Elementary School	625,000.00	148,437.50
Tag-ilanao Elementary School	87,000.00	20,662.50
Tintinaan Elementary School	123,000.00	29,212.50
<b>South</b>		
Bangcud Central School	570,000.00	135,375.00
Binalbagan Elementary School	138,000.00	32,775.00
Cabangahan Elementary School	213,000.00	50,587.50
Calawag Elementary School	83,000.00	19,712.50
Dapulan Elementary School	149,000.00	35,387.50
Macote Elementary School	219,000.00	52,012.50
Malappag Elementary School	199,000.00	47,262.50
Pademal Elementary School	157,000.00	37,287.50
San Martin Elementary School	358,000.00	85,025.00
San Roque Elementary School	119,000.00	28,262.50
Simaya Elementary School	183,000.00	43,462.50
<b>West</b>		
Aglayan Elementary School	516,000.00	122,550.00
Airport Village Elementary School	519,000.00	123,262.50
Bendolan Elementary School	109,000.00	25,887.50
Casisang Central School	420,000.00	99,750.00
Laguitas Elementary School	228,000.00	54,150.00
Mabuhay Elementary School	194,000.00	46,075.00
Magsaysay Elementary School	233,000.00	55,337.50
Mapayag Elementary School	128,000.00	30,400.00
Panamucan Elementary School	112,000.00	26,600.00
San Jose Elementary School	274,000.00	65,075.00
Sta. Ana Elementary School	97,000.00	23,037.50
<b>Total - Elementary</b>	<b>14,556,000.00</b>	<b>3,457,050.00</b>

Source: General Appropriations Bill for CY 2015