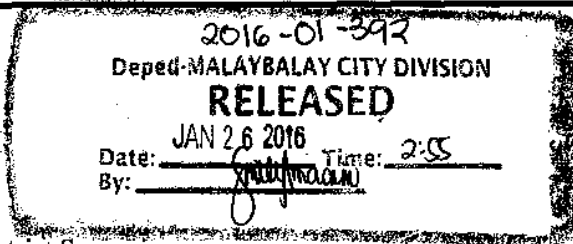




DEPARTMENT OF EDUCATION
Region X – Northern Mindanao
DIVISION OF MALAYBALAY CITY
Casisang, Malaybalay City



January 25, 2016

DIVISION MEMORANDUM
No. 035, s. 2016


To: Public Schools District Supervisors
Secondary School Administrators (Non-Implementing Units)
Elementary School Administrators
All concerned

SUBJECT: RELEASE OF SCHOOL MOOE FOR THE 1ST QUARTER OF CY 2016

Please be informed that the School MOOE shall be released based on the three (3) month funding requirement for CY 2016 (as per attached computation) less the 5% allocation for Tax Remittance Advice (TRA). School MOOE for the 1st quarter of CY 2016 shall be directly downloaded to your *School's Checking Account* upon compliance of the following:

1. Has fully liquidated all previous cash advances, including cash advance for special purpose;
2. Submission of the Annual Procurement Plan CY 2016 duly approved by the School Principal and Project Procurement Management Plan CY 2016 and
3. Certification that the School Operating Budget CY 2016 and Annual Procurement Plan – Common Use Supplies and Equipment (APP-CSE) have been submitted.

Compliance is hereby enjoined.


EDILBERTO L. OPLENARIA, CESO VI
Schools Division Superintendent

Enc: Certification
2016 MOOE Allocation

CERTIFICATION

To the Accountant:

This is to certify that according to records filed in this Office that
_____ (Name of School) complied in the submission of:

Annual Procurement Plan
Common Use Supplies and Equipment (APP-CSE):

RACHEL R. VALDE
BAC Secretariat
Date: _____

School Operating Budget

SIBYL L. MAPUTI
Administrative Officer V
Date: _____

To be filled up by the Accounting Unit

Checklist:

- Letter Request
- Breakdown of Expenditures
- Annual Procurement Plan
- Project Procurement Management Plan
- Subsidiary Ledger - Full Liquidation of Previous Cash Advance
- Fidelity Bond

Risk No. _____ Effectivity date: _____

For transferee/new School Head:

- Advice Order/Re-assignment Order
- Indorsement to Bank for change of signatory
- Surrender old checkbook
- Given new checkbook

Bookkeeper In-Charge
Date: _____

**ALLOCATION PER SCHOOL FOR CY 2016
MAINTENANCE AND OTHER OPERATING EXPENSE**

SECONDARY EDUCATION

NAME OF SCHOOL	ANNUAL	QUARTER (Net of 5% TRA)
Apo Macote National High School	195,000.00	46,312.50
Bangcud National High School	1,971,000.00	468,112.50
Busdi Integrated School	426,000.00	101,175.00
Can-ayan Integrated School	656,000.00	155,800.00
Casisang National High School	461,000.00	109,487.50
Kalasungay National High School	328,000.00	77,900.00
Malaybalay City National High School	541,000.00	128,487.50
Malaybalay City National Science High School	752,000.00	178,600.00
Managok National High School	1,260,000.00	299,250.00
Managok National High School - Lalawan Annex	294,000.00	69,825.00
Managok National High School - Miglamin Annex	289,000.00	68,637.50
San Martin National High School	688,000.00	163,400.00
Silae National High School	541,000.00	128,487.50
Silae National High School - St. Peter Annex	308,000.00	73,150.00
TOTAL- SECONDARY	8,710,000.00	2,068,625.00

ELEMENTARY EDUCATION

NAME OF SCHOOL	ANNUAL	QUARTER (Net of 5% TRA)
DISTRICT 1		
Dalwangan Elementary School	569,000.00	135,137.50
Kalasungay Central School	561,000.00	133,237.50
Kapitan Angel Elementary School	192,000.00	45,600.00
New Ilocos Elementary School	212,000.00	50,350.00
Patpat Elementary School	338,000.00	80,275.00
DISTRICT II		
Baganao Elementary School	133,000.00	31,587.50
Can-ayan Integrated School	373,000.00	88,587.50
Candiisan Elementary School	149,000.00	35,387.50
Kibalabag Elementary School	127,000.00	30,162.50
Kilap-agan Elementary School	165,000.00	39,187.50
Manalog Elementary School	151,000.00	35,862.50

Sumpong Central School	747,000.00	177,412.50
Tag-ilanao Elementary School	103,000.00	24,462.50
Tintinaan Elementary School	165,000.00	39,187.50
DISTRICT III		
Imbayao Elementary School	204,000.00	48,450.00
Sta. Ana Elementary School	117,000.00	27,787.50
DISTRICT IV		
Barangay 9 Elementary School	316,000.00	75,050.00
BCT Elementary School	274,000.00	65,075.00
Malaybalay City Central School	1,944,000.00	461,700.00
DISTRICT V		
Airport Village Elementary School	651,000.00	154,612.50
Casisang Central School	554,000.00	131,575.00
Mabuhay Elementary School	243,000.00	57,712.50
Natid-asan Elementary School	265,000.00	62,937.50
Panamucan Elementary School	142,000.00	33,725.00
San Jose Elementary School	386,000.00	91,675.00
DISTRICT VI		
Aglayan Central School	628,000.00	149,150.00
Balangbang Elementary School	90,000.00	21,375.00
Bendolan Elementary School	153,000.00	36,337.50
Cabangahan Elementary School	292,000.00	69,350.00
Laguistas Elementary School	291,000.00	69,112.50
Magsaysay Elementary School	303,000.00	71,962.50
Mapayag Elementary School	169,000.00	40,137.50
DISTRICT VII		
Bangcud Central School	776,000.00	184,300.00
Binalbagan Elementary School	178,000.00	42,275.00
Calawag Elementary School	104,000.00	24,700.00
Dapulan Elementary School	199,000.00	47,262.50
Macote Elementary School	301,000.00	71,487.50
Padernal Elementary School	200,000.00	47,500.00
Simaya Elementary School	228,000.00	54,150.00
DISTRICT VIII		
Lalawan Elementary School	199,000.00	47,262.50
Linabo Central School	588,000.00	139,650.00
Malagap Elementary School	244,000.00	57,950.00

Paiwaig Elementary School	126,000.00	29,925.00
San Martin Elementary School	455,000.00	108,062.50
San Roque Elementary School	151,000.00	35,862.50
Sawaga Elementary School	260,000.00	61,750.00
DISTRICT IX		
Bagong Silang Elementary School	141,000.00	33,487.50
Dumayas Elementary School	129,000.00	30,637.50
Langasihang Elementary School	169,000.00	40,137.50
Lunokan Elementary School	148,000.00	35,150.00
Maligaya Elementary School	179,000.00	42,512.50
Managok Central School	674,000.00	160,075.00
Matangpatang Elementary School	116,000.00	27,550.00
Miglamin Elementary School	298,000.00	70,775.00
DISTRICT X		
Busdi Integrated School	241,000.00	57,237.50
Caburacanan Elementary School	178,000.00	42,275.00
Indalasa Elementary School	231,000.00	54,862.50
Kibalabag Elementary School	186,000.00	44,175.00
Kulaman Elementary School	195,000.00	46,312.50
Mapulo Elementary School	114,000.00	27,075.00
Silae Elementary School	205,000.00	48,687.50
St. Peter Elementary School	235,000.00	55,812.50
Tuburan Elementary School	160,000.00	38,000.00
Zamboangita Central School	204,000.00	48,450.00
TOTAL - ELEMENTARY	18,819,000.00	4,469,512.50

Source: General Appropriations Act for CY 2016