

DEPARTMENT OF EDUCATION Region X - Northern Mindanao DIVISION OF MALAYBALAY CITY



September 20, 2016

Sayre Highway, Casisang, City of Malaybalay

DIVISION MEMORANDUM

No. 487 s. 2016

To:

Public Schools District Supervisors School Administrators Concerned

This Division

SUBJECT:

RELEASE OF SCHOOL BASED FEEDING PROGRAM (SBFP) FUND

FOR SY 2016-2017 – 1ST TRANCHE

Exic SEP 2 1 2016 Time: 3:20

As per DepEd Order No. 51, s. 2016 re: Implementation of the School-Based Feeding Program for School Year 2016-2017, the School Based Feeding Program (SBFP) aims to improve the nutritional status of beneficiaries by at least 70% at the end of 120 feeding days. However, the release of fund shall be made in at least two (2) tranches. Attached is the SBFP Beneficiaries and Allocation for reference.

To facilitate the release of the 1st Tranche, you are hereby directed to submit the following documents in two (2) copies:

- 1. Letter Request
- 2. Work and Financial Plan (WFP)
- 3. Annual Procurement Plan (APP)
- 4. Project Procurement Management Plan (PPMP)

Deadline for submission is on Friday, September 23, 2016. Further, the release of such fund shall be downloaded directly to the Accountable Officer's payroll account.

For your compliance.

EDILBERTO L. OPLENARIA, CESO VI

Schools Division Superintendent

DIVISION OF MALAYBALAY CITY

SCHOOL-BASED FEEDING PROGRAM BENEFICIARIES AND ALLOCATION SY 2016-2017

School	No. of Beneficiaries			Amount Alloted	1st Tranche Release				1st Treache Ameunt Stat
	sw	W	Total	for 120 days	No. of Deys	Food Commodities	Operating Expense	Total Alloted Amount	of 5% TRAL
Daiwangan Elementary School	5	32	37	79,920.00	60	35,520,00	4,440.00	39,980.00	37,962.00
Kalasungay Central School	5	21	26	56,160.00	60	24,960.00	3,120.00	28,080.00	26,676.00
Can-ayan Integrated School	-	18	18	38,880.00	60	17,280.00	2,160.00	19,440.00	18,468.00
New flocos Elementary School	1	9	10	21,600.00	60	9,600.00	1,200.00	10,800.00	10,260.00
Kibalabag Elementary School (D2)	9	7	16	34,560.00	60	15,360.00	1,920.00	17,280.00	16,416.00
Kilap-agan Elementary School	3	15	18	38,880.00	60	17,280.00	2,160.00	19,440.00	18,468.00
Sumpong Central School	3	57	60	129,600.00	52	49,920.00	6,240.00	56,160.00	53,352.00
Sta. Ana Elementary School	1	19	20	43,200.00	60	19,200.00	2,400.00	21,800.00	20,520.00
BCT Elementary School	2	14	16	34,560.00	60	15,360.00	1,920.00	17,280.00	16,418.00
Brgy. 9 Elementary School	1	15	16	34,560.00	60	15,360.00	1,920.00	17,280.00	16,416.00
Malaybalay City Central School	27	132	159	343,440.00	19	48,336.00	6,042.00	54,378.00	51,659.10
Airport Village Elementary School	12	66	78	168,480.00	40	49,920.00	6,240.00	56,160.00	53,352.00
Natid-asan Elementary School	9	20	29	62,640.00	60	27,840.00	3,480.00	31,320.00	29,754.00
San Jose Elementary School	1	17	18	38,880.00	60	17,280.00	2,160.00	19,440.00	18,468.00
Casisang Central School		15	15	32,400.00	60	14,400.00	1,800.00	16,200.00	15,390.00
Aglayan Central School	5	20	25	54,000.00	60	24,000.00	3,000.00	27,000.00	25,650.00
Balangbang Elementary School	4	8	12	25,920.00	60	11,520,00	1,440.00	12,960.00	12,312.00
Bendolan Elementary School	-	22	22	47,520.00	60	21,120.00	2,640.00	23,760.00	22,572.00
Cabangahan Elementary School	5	11	16	34,560.00	60	15,360.00	1,920.00	17,280.00	16,416.00
Laguitas Elementary School	10	24	34	73,440.00	60	32,640.00	4,080.00	36,720.00	34,884.00
Mapayag Elementary School	1	12	13	28,080.00	60	12,480.00	1,560.00	14,040.00	13,338.00
Bangoud Central School	22	58	80	172,800.00	39	49,920.00	6,240.00	56,160.00	53,352.00
Binalbagan Elementary School	6	13	19	41,040.00	60	18,240.00	2,280.00	20,520.00	19,494.00
Calawag Elementary School	2	10	12	25,920.00	60	11,520.00	1,440.00	12,960.00	12,312.00
Dapulan Elementary School	2	12	14	30,240.00	60	13,440.00	1,680.00	15,120.00	14,364.00
Macote Elementary School	8	12	20	43,200.00	60	19,200.00	2,400.00	21,600.00	20,520.00
Simaya Elementary School	2	15	17	36,720.00	60	16,320.00	2,040.00	18,360.00	17,442.00
Linabo Central School	2	19	21	45,360.00	60	20,160.00	2,520.00	22,680.00	21,546.00
Malapgap Elementary School	6	29	35	75,600.00	60	33,600.00	4,200.00	37,800.00	35,910.00
San Martin Elementary School	11	58	69	149,040.00	45	49,680.00	6,210.00	55,890.00	53,095.50
Sawaga Elementary School	1	12	13	28,080.00	60	12,480.00	1,560.00	14,040.00	13,338.00
Lalawan Elementary School	١-	12	12	25,920.00	60	11,520.00	1,440.00	12,960.00	12,312.00
Bagong Silang Elementary School	3	12	15	32,400.00	60	14,400.00	1,800.00	16,200.00	15,390.00
Langasihan Elementary School	2	12	14	30,240.00	60	13,440.00	1,680.00	15,120.00	14,364.00
Lunokan Elementary School	1	11		25,920.00	60	11,520.00	1,440.00	12,960.00	12,312.00
Maligaya Elementary School	2	8	10	21,600.00	60	9,600.00	1,200.00	10,800.00	10,260.00
Managok Central School	13	58	71	153,360.00	44	49,984.00	6,248.00	56,232.00	53,420.40
Matangpatang Elementary School	3	9	12	25,920.00	60	11,520.00	1,440.00	12,960.00	12,312.00
Indalasa Elementary School	3	11	14	30,240.00	60	13,440.00	1,680.00	15,120.00	14,364.00
Kibalabag Elementary School (D10)		12	12	25,920.00	60	11,520.00	1,440.00	12,980.00	12,312.00
Sliae Elementary School	-	14	14	30,240.00	60	13,440.00	1,680.00	15,120.00	14,364.00
St. Peter Elementary School		22	22	47,520.00	60	21,120.00	2,640.00	23,760.00	22,572.00
Kulaman Elementary School		12	12	25,920.00	60	11,520.00	1,440.00	12,960.00	12,312.00
Total	193	985	1,178	2,544,480.00		932,320.00	116,540.00	1,048,860.00	996,417.00

Note: PPMP, APP and WFP shall be based on the <u>Amount Alloted for 120 days</u> while the amount to be indicated in the Letter Request shall be based on 1st Tranche Amount (Net of 5% TRA).