

## DEPARTMENT OF EDUCATION Region X – Northern Mindanao DIVISION OF MALAYBALAY CITY



2017 OI - 042 Deped-MALAYBALAY CHY DIVISION

RELEASED

Sayre Highway, Casisang, City of Malaybalay

**DIVISION MEMORANDUM** 

No. 002 s. 2017

To:

Public Schools District Supervisors

Secondary School Administrators (Non-Implementing Units)

Elementary School Administrators

All concerned

SUBJECT:

RELEASE OF SCHOOL MOOE FOR THE 1ST QUARTER OF CY

2017

Please be informed that the School MOOE shall be released based on the three (3) month funding requirement for CY 2017 (as per attached computation) less the 5% allocation for Tax Remittance Advice (TRA). School MOOE for the 1<sup>st</sup> quarter of CY 2017 shall be directly downloaded to your School's Checking Account upon compliance of the following:

- 1. Has fully liquidated all previous cash advances, including cash advance for special purpose;
- 2. Submission of
  - a. Letter Request and Breakdown
  - Annual Procurement Plan and Project Procurement Management Plan duly approved by the School Principal
  - c. Certification that the School Operating Budget (SOB), Annual Improvement Plan (AIP) and Annual Procurement Plan Common Use Supplies and Equipment (APP-CSE) have been submitted

.. OPLENARIA, CESO VI

Schools Division Superintendent

Compliance is hereby enjoined.

Enc: Certification

2017 MOOE Allocation

## **CERTIFICATION**

to me Ac	countant.					
Th	is is to certify that according to(Name of School) comp	records filed in this Office that blied in the submission of:				
Annual Im	nprovement Plan:	LORENZO O. CAPACIO Chief Supervisor Schools Governance and Operation Division Date:				
	ocurement Plan Use Supplies and Equipment (APP-CSE):	FLORABELLE R. PORRAS BAC Secretariat Date:				
-	perating Budget:	SIBYL L. MAPUTI Budget Officer  Date:				
	To be filled up by the Acc					
Checklist	· •					
	Letter Request (net amount)					
	Breakdown of Expenditures (gross amount	·)				
	School Operating Budget					
	Annual Procurement Plan					
	Project Procurement Management Plan					
	Subsidiary Ledger - Full Liquidation of Pr	evious Cash Advance				
	Fidelity Bond					
	Risk Number					
	Effectivity Date					
		Bookkeeper In-Charge Date:				

Annual Allotment		2017 MODE ALLOCATIO	N		
Allotment			. ? i . ().		Quarterly
According to   Acco	School ID	School		Allocation	Allocation
Sangcud National High School   1,326,000,000   151,000   100,000   131,925,000   131			Allouitell	Gross	Net of TRA
03946         Bangcud National High School         2,060,000.00         515,000.00         489,250.00           03992         San Marina Agro-Industrial National High School         724,000.00         181,000.00         171,950.00           03984         Silae National High School         581,000.00         145,250.00         171,950.00           14994         Malaybalay City National Science High School         834,000.00         208,500.00         183,750.00           14995         Silae National High School - Annex St. Peter         300,000.00         82,500.00         78,375.00           14914         Casisang National High School - Annex St. Peter         300,000.00         82,500.00         78,375.00           14915         Kalasungay National High School - Annex St. Peter         300.00.00         82,500.00         84,787.50           14917         Can-ayan Integrated School         698,000.00         774,500.00         86,775.00           14920         Managok National High School - Annex Lalawan         308,000.00         77,000.00         73,150.00           255502         Mari Integrated School         494,000.00         176,500.00         174,500.00         166,775.00           26533         Bagong Silang Elementary School         144,000.00         36,000.00         774,575.00         175,000.00         71	(a)		( 0)	(d)	(e)
03973         Managok National High School         1,326,000.00         331,500.00         314,925.00           03994         Slae Natriin Agro-Industriial National High School         724,000.00         181,000.00         171,950.00         171,950.00         171,950.00         171,950.00         171,950.00         171,950.00         171,950.00         181,000.00         181,000.00         181,000.00         181,000.00         181,000.00         181,000.00         181,000.00         183,000.00	202046	<b>▼</b>			
03982         San Martin Agro-Industrial National High School         724,000.00         181,000.00         171,950.00           03984         Silae National High School         581,000.00         185,000.00         187,967.00           14904         Malaybalay City National Science High School         834,000.00         208,500.00         198,075.00           14995         Silae National High School         495,000.00         123,750.00         117,562.50           149915         Kalasungay National High School         495,000.00         123,750.00         117,562.50           149916         Kalaybalay City National High School         586,000.00         174,500.00         185,775.00           149917         Can-ayan Integrated School         698,000.00         174,500.00         165,775.00           149910         Managok National High School - Miglamin Annex         308,000.00         77,000.00         73,150.00           14920         Managok National High School - Annex Lalawan         314,000.00         78,500.00         74,575.00           25501         Managok National High School         40.00         286,000.00         71,500.00         67,925.00           26531         Baisdi Integrated School         286,000.00         174,500.00         67,925.00           26534         Baigne Elementary S		- · ·		•	•
Silae National High School   581,000.00   145,250.00   17,3987.50   18904   Malaybalay City National Science High School   834,000.00   28,500.00   18,075.00   14995   Silae National High School   Annex St. Peter   330,000.00   32,750.00   123,750.00   175,622.50   149915   Kalasungay National High School   495,000.00   23,750.00   177,562.50   149915   Kalasungay National High School   586,000.00   123,750.00   177,562.50   149916   Malaybalay City National High School   586,000.00   174,500.00   185,775.00   149917   Can-ayan Integrated School   698,000.00   77,000.00   73,150.00   73,150.00   77,000.00   77,000.00   73,150.00   77,000.00   73,150.00   77,500.00   74,575.00   74,575.00   77,500.00   74,575.00   77,500.00   74,575.00   77,500.00   74,575.00   77,500.00   74,575.00   77,500.00   7		•		•	•
Malaybalay City National Science High School   834,000.00   208,500.00   183,075.00   149905   Silae National High School - Annex St. Peter   330,000.00   82,500.00   78,375.00   1491401   Casisang National High School   495,000.00   123,750.00   117,562.50   14915   Kalasungay National High School   586,000.00   357,000.00   89,250.00   34,787.50   14916   Malaybalay City National High School   586,000.00   174,500.00   185,775.00   177,500	=	<del>-</del>	•	•	
14905   Silae National High School - Annex St. Peter   330,000.00   82,500.00   78,375.00   14975   Casisang National High School   495,000.00   123,750.00   117,562.55   14916   Malaybalay City National High School   586,000.00   146,500.00   139,175.00   139,175.00   14917   Can-ayan Integrated School   698,000.00   74,500.00   78,500.00   73,150.00   78,500.0			=	-	
14914         Casisang National High School         495,000.00         123,750.00         117,562.50           14915         Kalasungay National High School         357,000.00         89,250.00         84,787.50           14916         Malaybalay City National High School         586,000.00         146,500.00         139,175.00           14917         Can-ayan Integrated School         698,000.00         77,000.00         73,150.00           25501         Managok National High School - Annex Lalawan         314,000.00         78,500.00         73,150.00           25502         Busdi Integrated School         434,000.00         78,500.00         77,500.00         67,925.00           25505         Apo Macote National High School         286,000.00         71,500.00         67,925.00           26536         Bagong Silang Elementary School         28,000.00         36,000.00         34,200.00           26536         Busdi Integrated School         245,000.00         61,250.00         58,187.50           26537         Caburacanan Elementary School         181,000.00         34,250.00         32,337.50           26543         Lugale Imentary School         137,000.00         34,250.00         32,337.50           26543         Lugale Imentary School         210,000.00         59,250.00		<del>-</del>	-	-	•
Hay15			•	•	
Malaybalay City National High School   586,000.00   146,500.00   139,175.00   14917   Can-ayan Integrated School   698,000.00   77,000.00   73,150.00   155,775.00   14920   Managok National High School - Annex Lalawan   314,000.00   78,500.00   74,575.00   74,575.00   150,775					•
Can-ayan Integrated School   174,500.00   165,775.00   165,775.00   174,500.00   174,500.00   174,500.00   175,75.00   174,500.00   1		• •	-		
14920         Managok National High School - Miglamin Annex         308,000.00         77,000.00         73,150.00           25501         Managok National High School - Annex Lalawan         314,000.00         78,500.00         74,575.00           25505         Busdi Integrated School         286,000.00         71,500.00         67,925.00           25505         Apo Macote National High School         286,000.00         71,500.00         67,925.00           26534         Bagong Silang Elementary School         92,000.00         23,000.00         21,850.00           26535         Baiangbang Elementary School         92,000.00         23,000.00         21,850.00           26536         Busdi Integrated School         245,000.00         45,250.00         42,987.50           26537         Caburacanan Elementary School         137,000.00         45,250.00         42,987.50           26540         Indalasa Elementary School         210,000.00         59,250.00         49,875.00           26541         Kulaman Elementary School         210,000.00         59,250.00         49,875.00           26542         Lalawan Elementary School         175,000.00         43,750.00         41,9750.00           26543         Langasihan Elementary School         153,000.00         38,250.00         36,337.5		- · · · · ·	•	•	139,175.00
Managok National High School - Annex Lalawan   314,000.00		• •		•	165,775.00
Busdi Integrated School			•	•	73,150.00
Elementary Schools		-	•		=
Elementary Schools		_	•	=	
26534         Bagong Silang Elementary School         144,000.00         36,000.00         34,200.00           26535         Balangbang Elementary School         92,000.00         23,000.00         21,850.00           26536         Busdi Integrated School         245,000.00         61,250.00         58,187.50           26537         Caburacanan Elementary School         137,000.00         34,250.00         32,537.50           265430         Indalasa Elementary School         237,000.00         59,250.00         56,287.50           26541         Kulaman Elementary School         210,000.00         52,500.00         49,875.00           26542         Lalawan Elementary School         203,000.00         50,750.00         48,212.50           26543         Langasihan Elementary School         175,000.00         43,750.00         41,562.50           26544         Linabo Central School         599,000.00         149,750.00         41,562.50           26545         Lunokan Elementary School         153,000.00         38,250.00         36,337.50           26546         Maligaya Elementary School         182,000.00         45,500.00         43,225.00           26547         Managok Central School         182,000.00         30,000.00         77,500.00         129,500.00	325505		286,000.00	71,500.00	67,925.00
26535         Balangbang Elementary School         92,000.00         23,000.00         21,850.00           26536         Busdi Integrated School         245,000.00         61,250.00         58,187.50           26537         Caburacanan Elementary School         181,000.00         45,250.00         42,987.50           26539         Dumayas Elementary School         237,000.00         59,250.00         56,287.50           26540         Indalasa Elementary School         210,000.00         52,500.00         49,875.00           26541         Kulaman Elementary School         203,000.00         50,750.00         49,875.00           26542         Lalawan Elementary School         203,000.00         50,750.00         41,562.50           26543         Langasihan Elementary School         599,000.00         43,750.00         41,262.50           26544         Linabo Central School         599,000.00         49,875.00         41,262.50           26545         Lunokan Elementary School         182,000.00         45,500.00         43,225.00           26546         Maligaya Elementary School         182,000.00         45,500.00         43,225.00           26547         Managok Central School         180,000.00         30,000.00         71,500.00         162,925.00	126534	<del>-</del>	144 000 00	2 <b>6 000</b> 00	24 200 00
28536         Busdi Integrated School         245,000.00         61,250.00         58,187.50           28537         Caburacanan Elementary School         181,000.00         45,250.00         42,987.50           28539         Dumayas Elementary School         237,000.00         34,250.00         32,537.50           28540         Indalasa Elementary School         210,000.00         59,250.00         56,287.50           28541         Kulaman Elementary School         203,000.00         50,750.00         48,212.50           28542         Lalawan Elementary School         203,000.00         50,750.00         48,212.50           28543         Langasihan Elementary School         175,000.00         43,750.00         41,562.50           26544         Linabo Central School         599,000.00         149,750.00         142,262.50           26545         Lunokan Elementary School         153,000.00         38,250.00         36,337.50           26546         Maligaya Elementary School         182,000.00         45,500.00         43,225.00           26547         Managok Central School         180,000.00         30,000.00         28,500.00           26548         Mapulo Elementary School         120,000.00         30,000.00         75,500.00         28,050.00				•	=
26537         Caburacanan Elementary School         181,000.00         45,250.00         42,987.50           26539         Dumayas Elementary School         137,000.00         34,250.00         32,537.50           26540         Indalasa Elementary School         237,000.00         59,250.00         56,287.50           26541         Kulaman Elementary School         210,000.00         52,500.00         49,875.00           26542         Lalawan Elementary School         203,000.00         50,750.00         48,212.50           26543         Langasihan Elementary School         175,000.00         43,750.00         41,562.50           26544         Linabo Central School         599,000.00         149,750.00         142,262.50           26545         Lunokan Elementary School         153,000.00         38,250.00         43,325.00           26546         Maligaya Elementary School         182,000.00         45,500.00         43,225.00           26547         Managok Central School         686,000.00         171,500.00         162,925.00           26548         Mapulo Elementary School         118,000.00         29,500.00         28,025.00           265549         Matangpatang Elementary School         118,000.00         75,750.00         71,962.50           265551 </td <td></td> <td>· · · · · · · · · · · · · · · · · · ·</td> <td></td> <td>•</td> <td>-</td>		· · · · · · · · · · · · · · · · · · ·		•	-
26539         Dumayas Elementary School         137,000.00         34,250.00         32,537.50           26540         Indalasa Elementary School         237,000.00         59,250.00         56,287.50           26541         Kulaman Elementary School         210,000.00         52,500.00         49,875.00           26542         Lalawan Elementary School         203,000.00         50,750.00         48,212.50           26543         Langasihan Elementary School         175,000.00         43,750.00         41,562.50           26544         Linabo Central School         599,000.00         149,750.00         142,262.50           26545         Lunokan Elementary School         153,000.00         38,250.00         36,337.50           26546         Maligaya Elementary School         182,000.00         45,500.00         43,225.00           26547         Managok Central School         182,000.00         30,000.00         28,500.00           26548         Mapulo Elementary School         120,000.00         30,000.00         28,500.00           26549         Matargpatang Elementary School         118,000.00         29,500.00         28,025.00           26550         Miglamin Elementary School         145,000.00         36,250.00         28,025.00           26551			•	•	•
26540         Indalasa Elementary School         237,000.00         59,250.00         56,287.50           26541         Kulaman Elementary School         210,000.00         52,500.00         49,875.00           26542         Lalawan Elementary School         203,000.00         50,750.00         48,212.50           26543         Langasihan Elementary School         175,000.00         43,750.00         41,562.50           26544         Linabo Central School         599,000.00         149,750.00         142,262.50           26545         Lunokan Elementary School         153,000.00         38,250.00         36,337.50           26546         Maligaya Elementary School         182,000.00         45,500.00         43,225.00           26547         Managok Central School         686,000.00         171,500.00         162,925.00           26548         Mapulo Elementary School         120,000.00         30,000.00         28,500.00           26549         Matangpatang Elementary School         118,000.00         29,500.00         28,025.00           265549         Matangpatang Elementary School         118,000.00         75,750.00         71,962.50           265549         Matangpatang Elementary School         118,000.00         76,750.00         76,750.00         71,962.50     <				•	=
26541         Kulaman Elementary School         210,000.00         52,500.00         49,875.00           26542         Lalawan Elementary School         203,000.00         50,750.00         48,212.50           26543         Langasihan Elementary School         175,000.00         43,750.00         41,562.50           26544         Linabo Central School         599,000.00         149,750.00         142,262.50           26545         Lunokan Elementary School         153,000.00         38,250.00         36,337.50           26546         Maligaya Elementary School         182,000.00         45,500.00         43,225.00           26547         Managok Central School         686,000.00         171,500.00         162,925.00           26548         Mapulo Elementary School         120,000.00         30,000.00         28,500.00           26549         Matangpatang Elementary School         303,000.00         75,750.00         28,025.00           265540         Miglamin Elementary School         303,000.00         75,750.00         71,962.50           265551         Panamucan Elementary School         270,000.00         67,500.00         44,125.00           265552         Sawaga Elementary School         211,000.00         52,750.00         50,112.50           265553 <td></td> <td>- · · · · · · · · · · · · · · · · · · ·</td> <td></td> <td>·</td> <td>•</td>		- · · · · · · · · · · · · · · · · · · ·		·	•
26542         Lalawan Elementary School         203,000.00         50,750.00         48,212.50           26543         Langasihan Elementary School         175,000.00         43,750.00         41,562.50           26544         Linabo Central School         599,000.00         149,750.00         142,262.50           26545         Lunokan Elementary School         153,000.00         38,250.00         36,337.50           26546         Maligaya Elementary School         182,000.00         45,500.00         43,225.00           26547         Managok Central School         686,000.00         171,500.00         162,925.00           26548         Mapulo Elementary School         120,000.00         30,000.00         28,025.00           26549         Matangpatang Elementary School         118,000.00         29,500.00         28,025.00           26550         Miglamin Elementary School         303,000.00         75,750.00         71,962.50           26551         Panamucan Elementary School         270,000.00         67,500.00         64,125.00           26552         Sawaga Elementary School         211,000.00         52,750.00         50,112.50           26553         Silae Elementary School         239,000.00         57,500.00         56,762.50           26554			•	•	_
26543         Langasihan Elementary School         175,000.00         43,750.00         41,562.50           26544         Linabo Central School         599,000.00         149,750.00         142,262.50           26545         Lunokan Elementary School         153,000.00         38,250.00         36,337.50           26546         Maligaya Elementary School         182,000.00         45,500.00         43,225.00           26547         Managok Central School         120,000.00         30,000.00         28,500.00           26548         Mapulo Elementary School         120,000.00         30,000.00         28,025.00           26549         Matangpatang Elementary School         118,000.00         29,500.00         28,025.00           26551         Panamucan Elementary School         303,000.00         75,750.00         71,962.50           26552         Sawaga Elementary School         270,000.00         67,500.00         64,125.00           26553         Silae Elementary School         239,000.00         59,750.00         50,112.50           26554         St. Peter Elementary School         239,000.00         57,500.00         56,762.50           26555         Salae Elementary School         230,000.00         57,500.00         56,762.50           26556		•	•		•
26544         Linabo Central School         599,000.00         149,750.00         142,262.50           26545         Lunokan Elementary School         153,000.00         38,250.00         36,337.50           26546         Maligaya Elementary School         182,000.00         45,500.00         43,225.00           26547         Managok Central School         686,000.00         171,500.00         162,925.00           26548         Mapulo Elementary School         120,000.00         30,000.00         28,500.00           26549         Matangpatang Elementary School         118,000.00         29,500.00         28,025.00           26550         Miglamin Elementary School         303,000.00         75,750.00         71,962.50           26551         Panamucan Elementary School         145,000.00         36,250.00         34,437.50           26552         Sawaga Elementary School         270,000.00         67,500.00         64,125.00           26553         Silae Elementary School         239,000.00         59,750.00         50,112.50           26554         St. Peter Elementary School         239,000.00         57,500.00         56,762.50           26556         Zamboanguita Central School         230,000.00         57,500.00         54,625.00           26557		•	•		•
26545         Lunokan Elementary School         153,000.00         38,250.00         36,337.50           26546         Maligaya Elementary School         182,000.00         45,500.00         43,225.00           26547         Managok Central School         686,000.00         171,500.00         162,925.00           26548         Mapulo Elementary School         120,000.00         30,000.00         28,500.00           26549         Matangpatang Elementary School         118,000.00         29,500.00         28,025.00           26550         Miglamin Elementary School         303,000.00         75,750.00         71,962.50           26551         Panamucan Elementary School         145,000.00         36,250.00         34,437.50           26552         Sawaga Elementary School         270,000.00         67,500.00         64,125.00           26553         Silae Elementary School         211,000.00         52,750.00         50,112.50           26554         St. Peter Elementary School         239,000.00         59,750.00         56,762.50           26556         Zamboanguita Central School         230,000.00         57,500.00         54,625.00           26557         Aglayan Elementary School         639,000.00         197,500.00         187,625.00           26559 <td></td> <td>- · ·</td> <td></td> <td>•</td> <td></td>		- · ·		•	
26546         Maligaya Elementary School         182,000.00         45,500.00         43,225.00           26547         Managok Central School         686,000.00         171,500.00         162,925.00           26548         Mapulo Elementary School         120,000.00         30,000.00         28,500.00           26549         Matangpatang Elementary School         118,000.00         29,500.00         28,025.00           26550         Miglamin Elementary School         303,000.00         75,750.00         71,962.50           26551         Panamucan Elementary School         270,000.00         67,500.00         64,125.00           26552         Sawaga Elementary School         211,000.00         52,750.00         50,112.50           26553         Silae Elementary School         239,000.00         59,750.00         56,762.50           26554         St. Peter Elementary School         239,000.00         57,500.00         56,762.50           26556         Zamboanguita Central School         230,000.00         57,500.00         54,625.00           26557         Aglayan Elementary School         639,000.00         159,750.00         151,762.50           26558         Bangcud Central School         790,000.00         197,500.00         187,625.00           26559				•	
26547         Managok Central School         686,000.00         171,500.00         162,925.00           26548         Mapulo Elementary School         120,000.00         30,000.00         28,500.00           26549         Matangpatang Elementary School         118,000.00         29,500.00         28,025.00           26550         Miglamin Elementary School         303,000.00         75,750.00         71,962.50           26551         Panamucan Elementary School         270,000.00         67,500.00         64,125.00           26552         Sawaga Elementary School         270,000.00         67,500.00         64,125.00           26553         Silae Elementary School         239,000.00         59,750.00         50,112.50           26554         St. Peter Elementary School         239,000.00         57,500.00         56,762.50           26556         Zamboanguita Central School         230,000.00         57,500.00         54,625.00           26557         Aglayan Elementary School         639,000.00         159,750.00         151,762.50           26558         Bangcud Central School         790,000.00         197,500.00         187,625.00           26559         Bendolan Elementary School         156,000.00         39,000.00         37,050.00           26561		•		•	•
26548         Mapulo Elementary School         120,000.00         30,000.00         28,500.00           26549         Matangpatang Elementary School         118,000.00         29,500.00         28,025.00           26550         Miglamin Elementary School         303,000.00         75,750.00         71,962.50           26551         Panamucan Elementary School         270,000.00         67,500.00         64,125.00           26552         Sawaga Elementary School         270,000.00         67,500.00         64,125.00           26553         Silae Elementary School         211,000.00         52,750.00         50,112.50           26554         St. Peter Elementary School         239,000.00         57,500.00         56,762.50           26556         Zamboanguita Central School         230,000.00         57,500.00         54,625.00           26557         Aglayan Elementary School         639,000.00         159,750.00         151,762.50           26559         Bendolan Elementary School         156,000.00         39,000.00         37,050.00           26560         Binalbagan Elementary School         181,000.00         74,750.00         71,012.50           26561         Cabangahan Elementary School         299,000.00         74,750.00         71,012.50           26		• •	•	-	
26549         Matangpatang Elementary School         118,000.00         29,500.00         28,025.00           26550         Miglamin Elementary School         303,000.00         75,750.00         71,962.50           26551         Panamucan Elementary School         145,000.00         36,250.00         34,437.50           26552         Sawaga Elementary School         270,000.00         67,500.00         64,125.00           26553         Silae Elementary School         211,000.00         52,750.00         50,112.50           26554         St. Peter Elementary School         239,000.00         59,750.00         56,762.50           26556         Zamboanguita Central School         230,000.00         57,500.00         54,625.00           26557         Aglayan Elementary School         639,000.00         159,750.00         151,762.50           26558         Bangcud Central School         790,000.00         197,500.00         187,625.00           26559         Bendolan Elementary School         156,000.00         39,000.00         37,050.00           26560         Binalbagan Elementary School         181,000.00         45,250.00         42,987.50           26561         Cabangahan Elementary School         299,000.00         74,750.00         71,012.50           26		<del>-</del>	•	•	•
26550         Miglamin Elementary School         303,000.00         75,750.00         71,962.50           26551         Panamucan Elementary School         145,000.00         36,250.00         34,437.50           26552         Sawaga Elementary School         270,000.00         67,500.00         64,125.00           26553         Silae Elementary School         211,000.00         52,750.00         50,112.50           26554         St. Peter Elementary School         239,000.00         59,750.00         56,762.50           26556         Zamboanguita Central School         230,000.00         57,500.00         54,625.00           26557         Aglayan Elementary School         639,000.00         159,750.00         151,762.50           26558         Bangcud Central School         790,000.00         197,500.00         187,625.00           26559         Bendolan Elementary School         156,000.00         39,000.00         37,050.00           26560         Binalbagan Elementary School         181,000.00         45,250.00         42,987.50           26561         Cabangahan Elementary School         299,000.00         74,750.00         71,012.50           26562         Calawag Elementary School         106,000.00         26,500.00         25,175.00           26563 </td <td></td> <td>•</td> <td>•</td> <td>•</td> <td></td>		•	•	•	
26551       Panamucan Elementary School       145,000.00       36,250.00       34,437.50         26552       Sawaga Elementary School       270,000.00       67,500.00       64,125.00         26553       Silae Elementary School       211,000.00       52,750.00       50,112.50         26554       St. Peter Elementary School       239,000.00       59,750.00       56,762.50         26556       Zamboanguita Central School       230,000.00       57,500.00       54,625.00         26557       Aglayan Elementary School       639,000.00       159,750.00       151,762.50         26558       Bangcud Central School       790,000.00       197,500.00       187,625.00         26559       Bendolan Elementary School       156,000.00       39,000.00       37,050.00         26560       Binalbagan Elementary School       181,000.00       45,250.00       42,987.50         26561       Cabangahan Elementary School       299,000.00       74,750.00       71,012.50         26562       Calawag Elementary School       106,000.00       26,500.00       25,175.00         26563       Dapulan Elementary School       203,000.00       50,750.00       48,212.50         26564       Laguitas Elementary School       296,000.00       74,000.00       70,300		• •	•	•	-
26552       Sawaga Elementary School       270,000.00       67,500.00       64,125.00         26553       Silae Elementary School       211,000.00       52,750.00       50,112.50         26554       St. Peter Elementary School       239,000.00       59,750.00       56,762.50         26556       Zamboanguita Central School       230,000.00       57,500.00       54,625.00         26557       Aglayan Elementary School       639,000.00       159,750.00       151,762.50         26558       Bangcud Central School       790,000.00       197,500.00       187,625.00         26559       Bendolan Elementary School       156,000.00       39,000.00       37,050.00         26560       Binalbagan Elementary School       181,000.00       45,250.00       42,987.50         26561       Cabangahan Elementary School       299,000.00       74,750.00       71,012.50         26562       Calawag Elementary School       106,000.00       26,500.00       25,175.00         26563       Dapulan Elementary School       203,000.00       50,750.00       48,212.50         26564       Laguitas Elementary School       296,000.00       74,000.00       70,300.00		·	•	•	
26553         Silae Elementary School         211,000.00         52,750.00         50,112.50           26554         St. Peter Elementary School         239,000.00         59,750.00         56,762.50           26556         Zamboanguita Central School         230,000.00         57,500.00         54,625.00           26557         Aglayan Elementary School         639,000.00         159,750.00         151,762.50           26558         Bangcud Central School         790,000.00         197,500.00         187,625.00           26559         Bendolan Elementary School         156,000.00         39,000.00         37,050.00           26560         Binalbagan Elementary School         181,000.00         45,250.00         42,987.50           26561         Cabangahan Elementary School         299,000.00         74,750.00         71,012.50           26562         Calawag Elementary School         106,000.00         26,500.00         25,175.00           26563         Dapulan Elementary School         203,000.00         50,750.00         48,212.50           26564         Laguitas Elementary School         296,000.00         74,000.00         70,300.00		•	•	•	-
26554         St. Peter Elementary School         239,000.00         59,750.00         56,762.50           26556         Zamboanguita Central School         230,000.00         57,500.00         54,625.00           26557         Aglayan Elementary School         639,000.00         159,750.00         151,762.50           26558         Bangcud Central School         790,000.00         197,500.00         187,625.00           26559         Bendolan Elementary School         156,000.00         39,000.00         37,050.00           26560         Binalbagan Elementary School         181,000.00         45,250.00         42,987.50           26561         Cabangahan Elementary School         299,000.00         74,750.00         71,012.50           26562         Calawag Elementary School         106,000.00         26,500.00         25,175.00           26563         Dapulan Elementary School         203,000.00         50,750.00         48,212.50           26564         Laguitas Elementary School         296,000.00         74,000.00         70,300.00		•	•	•	•
26556         Zamboanguita Central School         230,000.00         57,500.00         54,625.00           26557         Aglayan Elementary School         639,000.00         159,750.00         151,762.50           26558         Bangcud Central School         790,000.00         197,500.00         187,625.00           26559         Bendolan Elementary School         156,000.00         39,000.00         37,050.00           26560         Binalbagan Elementary School         181,000.00         45,250.00         42,987.50           26561         Cabangahan Elementary School         299,000.00         74,750.00         71,012.50           26562         Calawag Elementary School         106,000.00         26,500.00         25,175.00           26563         Dapulan Elementary School         203,000.00         50,750.00         48,212.50           26564         Laguitas Elementary School         296,000.00         74,000.00         70,300.00		•	•	•	
26557       Aglayan Elementary School       639,000.00       159,750.00       151,762.50         26558       Bangcud Central School       790,000.00       197,500.00       187,625.00         26559       Bendolan Elementary School       156,000.00       39,000.00       37,050.00         26560       Binalbagan Elementary School       181,000.00       45,250.00       42,987.50         26561       Cabangahan Elementary School       299,000.00       74,750.00       71,012.50         26562       Calawag Elementary School       106,000.00       26,500.00       25,175.00         26563       Dapulan Elementary School       203,000.00       50,750.00       48,212.50         26564       Laguitas Elementary School       296,000.00       74,000.00       70,300.00		•	•	•	=
26558       Bangcud Central School       790,000.00       197,500.00       187,625.00         26559       Bendolan Elementary School       156,000.00       39,000.00       37,050.00         26560       Binalbagan Elementary School       181,000.00       45,250.00       42,987.50         26561       Cabangahan Elementary School       299,000.00       74,750.00       71,012.50         26562       Calawag Elementary School       106,000.00       26,500.00       25,175.00         26563       Dapulan Elementary School       203,000.00       50,750.00       48,212.50         26564       Laguitas Elementary School       296,000.00       74,000.00       70,300.00		<del>-</del>	= = = = = = = = = = = = = = = = = = =	•	
26559       Bendolan Elementary School       156,000.00       39,000.00       37,050.00         26560       Binalbagan Elementary School       181,000.00       45,250.00       42,987.50         26561       Cabangahan Elementary School       299,000.00       74,750.00       71,012.50         26562       Calawag Elementary School       106,000.00       26,500.00       25,175.00         26563       Dapulan Elementary School       203,000.00       50,750.00       48,212.50         26564       Laguitas Elementary School       296,000.00       74,000.00       70,300.00			•	•	
26560       Binalbagan Elementary School       181,000.00       45,250.00       42,987.50         26561       Cabangahan Elementary School       299,000.00       74,750.00       71,012.50         26562       Calawag Elementary School       106,000.00       26,500.00       25,175.00         26563       Dapulan Elementary School       203,000.00       50,750.00       48,212.50         26564       Laguitas Elementary School       296,000.00       74,000.00       70,300.00		-		•	
26561       Cabangahan Elementary School       299,000.00       74,750.00       71,012.50         26562       Calawag Elementary School       106,000.00       26,500.00       25,175.00         26563       Dapulan Elementary School       203,000.00       50,750.00       48,212.50         26564       Laguitas Elementary School       296,000.00       74,000.00       70,300.00		•	•	-	
26562       Calawag Elementary School       106,000.00       26,500.00       25,175.00         26563       Dapulan Elementary School       203,000.00       50,750.00       48,212.50         26564       Laguitas Elementary School       296,000.00       74,000.00       70,300.00		· ·	•	•	-
26563         Dapulan Elementary School         203,000.00         50,750.00         48,212.50           26564         Laguitas Elementary School         296,000.00         74,000.00         70,300.00	126561	<del>-</del>	•	•	
26564 Laguitas Elementary School 296,000.00 74,000.00 70,300.00	126562	•		•	-
	126563	· · · · · · · · · · · · · · · · · · ·	•	•	•
26565 Mabuhay Elementary School 247,000.00 61,750.00 58,662.50	126564 126565	•	•	•	70,300.00 58,662.50

School ID	School	Annual Allotment	Quarterly Allocation	Quarterly Allocation	
(a)	(b)	( c)	Gross (d)	Net of TRA (e)	
126566	Macote Elementary School	312,000.00	78,000.00	74,100.00	
126567	Magsaysay Elementary School	308,000.00	77,000.00	73,150.00	
126568	Malapgap Elementary School	248,000.00	62,000.00	58,900.00	
126569	Mapayag Elementary School	172,000.00	43,000.00	40,850.00	
126570	Padernal Elementary School	204,000.00	51,000.00	48,450.00	
126571	San Martin Elementary School	463,000.00	115,750.00	109,962.50	
126572	San Roque Elementary School	155,000.00	38,750.00	36,812.50	
126573	Simaya Elementary School	232,000.00	58,000.00	55,100.00	
126574	Airport Village Elementary School	663,000.00	165,750.00	157,462.50	
126575	Baganao Elementary School	149,000.00	37,250.00	35,387.50	
126576	BCT Elementary School	279,000.00	69,750.00	66,262.50	
126577	Can-ayan integrated School	383,000.00	95,750.00	90,962.50	
126578	Candiisan Elementary School	152,000.00	38,000.00	36,100.00	
126579	Casisang Central School	644,000.00	161,000.00	152,950.00	
126580	Dalwangan Elementary School	588,000.00	147,000.00	139,650.00	
126581	Imbayao Elementary School	212,000.00	53,000.00	50,350.00	
126582	Kalasungay Central School	571,000.00	142,750.00	135,612. <b>50</b>	
126583	Kapitan Angel Elementary School	207,000.00	51,750.00	49,162.50	
126584	Kibalabag Elementary School	155,000.00	38,750.00	36,812.50	
126585	Kilap-agan Elementary School	168,000.00	42,000.00	39,900.00	
126586	Malaybalay City Central School	1,998,000.00	<b>499</b> ,500.00	474,525.00	
126587	Manalog Elementary School	158,000.00	39,500.00	37,525.00	
126588	Natid-asan Elementary School	278,000.00	<b>69</b> ,500.00	66,025.00	
126589	New Ilocos Elementary School	218,000.00	<b>54,50</b> 0.00	51,775.00	
126590	Patpat Elementary School	344,000.00	<b>86</b> ,000.00	81,700.00	
126591	San Jose Elementary School	393,000.00	<b>98</b> ,250.00	93,337.50	
126592	Sta. Ana Elementary School	120,000.00	30,000.00	28,500.00	
126593	Sumpong Central School	779,000.00	1 <b>94</b> ,750.00	185,012.50	
126594	Tag-ilanao Elementary School	105,000.00	<b>26</b> ,250.00	24,937.50	
126595	Tintinaan Elementary School	168,000.00	<b>42,00</b> 0.00	39,900.00	
199510	Barangay 9 Elementary School	346,000.00	<b>86,50</b> 0.00	82,175.00	
199511	Paiwaig Elementary School	128,000.00	32,000.00	30,400.00	
199518	Kibalabag Elementary School	196,000.00	49,000.00	46,550.00	
259006	Tuburan Elementary School	163,000.00	40,750.00	38,712.50	

## Note:

1. The basis for the preparation of:

School Operating Budget - Column C Breakdown of Expenditures - Column D Letter Request - Column E

2. Column D is not of 5% Tax Remittance Advice (TRA) deducted by the Department of Budget and Management upon the release of Notice of Cash Allocation (NCA)