

### DEPARTMENT OF EDUCATION Region X- Northern Mindanao

#### DIVISION OF MALAYBALAY CITY



Y CITY DIVISION

Purok 6, Casisang, City of Malaybalay
E-mail add: divamlyblycity(a.yahoo,com
Website: http/www.depedmalaybalay.net

DIVISION MEMORANDUM NO. 102\_s. 2017

To:

Chief Education Supervisors & Staff, CID & SGOD

Public Elementary & Secondary School Heads

This Division

From:

EDILBERTO L. OPLENARIA, CESO V.

Schools Division Superintendent

Date:

February 22, 2017

Subject:

DISSEMINATION OF DEPED ORDER No. 7, s. 2017

(GUIDELINES ON THE UTILIZATION OF FISCAL YEAR 2017 PROGRAM

SUPPORT FUND FOR MONITORING OF FY 2016 BOTTOM-UP

**BUDGETING PROJECTS**)

1. This Office hereby disseminates DepEd Order No. 7, s. 2017 entitled "Guidelines On The Utilization Of Fiscal Year 2017 Program Support Fund for Monitoring of FY 2016 Bottom-Up Budgeting Projects" for information and guidance.

2. Immediate dissemination of this Memorandum is highly desired.

Copy furnished: Records Unit



# REPUBLIC OF THE PHILIPPINES DEPARTMENT OF EDUCATION REGION X

Tayo

Zone 1, Upiter Balulang, Cagayan de Oro City Telephone No.: (088) 880-7072, 880-7071 Telefax: (08822) 72-26-51 Website: depedreg10.net

February 16, 2937 Philam Cagayan de Gro Cit.

REGION MEMORANDUM No. <u>75</u>, s. 2017

RT 1328

26 64

DISSEMINATION OF DEPED ORDER NO. 7, 8. 2017
(Guidelines on the Utilization of Fiscal Year 2017 Program Support Fund for Monitoring of FY 2016 Bottom-up Budgeting Projects)

To: Schools Division Superintendents
Public Schools District Supervisors
Public Elementary and Secondary School Heads
All Others Concerned
This Region

- 1. For the information and guidance of all concerned, enclosed is a copy of DepED Order No. 7, s. 2017 re: Guidelines on the Utilization of Fiscal Year 2017 Program Support Fund for Monitoring of FY 2016 Bottom-up Budgeting Projects for compliance.
- 2. Immediate dissemination of this Memorandum is desired.

Interior IV

Encls: As stated

Reference: DepED Order No. 7, s. 2017

To be indicated in the perpetual index under the following subjects:

POLICY GOVERNANCE & OPERATIONS

PROGRAMS & PROJECTS

PPRD/anne



#### Republic of the Philippines

### Department of Education

08 FEB 2017

DepEd ORDER No. 7, s. 2017

#### GUIDELINES ON THE UTILIZATION OF FISCAL YEAR 2017 PROGRAM SUPPORT FUND FOR MONITORING OF FY 2016 BOTTOM-UP BUDGETING PROJECTS

To: Undersecretaries
Assistant Secretaries
Bureau and Service Directors
Regional Directors
Schools Division Superintendents
Public Elementary and Secondary Schools Heads
All Others Concerned

- 1. The Department of Education (DepEd) hereby issues the DepEd Order entitled Guidelines on the Utilization of Fiscal Year (FY) 2017 Program Support Fund (PSF) for Monitoring of FY 2016 Bottom-Up Budgeting (BUB) Projects which aims to identify eligible activities and expenditure items supporting the effective and efficient implementation of BUB projects. These guidelines amend Section 9.2 of DepEd Order No. 63, s. 2016 entitled Guidelines on the Implementation and Monitoring of FY 2016 Bottom-Up Budgeting Projects.
- 2. A total amount of Nine Million Six Hundred Sixty Thousand Pesos (P 9, 660,000.00) charged to FY 2016 Planning and Management Information Systems Fund shall be released by the Financial Assistance Management Service-Budget Division (FMS-BD), Central Office, through the issuance of SUB-ARO to regional Offices (ROs) and schools division offices (SDOs) with approved Work and Financial Plans (WFPs) as endorsed to the Planning Service-Planning and Programming Division (PS-PPD).
- 3. The ROs and SDOs with more than four BUB Projects under FY 2016 listed in Enclosure No. 1 are qualified to receive the FY 2017 Program Support Fund.
- 4. The PSF shall be utilized for the following eligible activities and expenditure items:
  - a. Engagement of personnel (job orders or contract-of-service) to assist BUB Coordinators in ROs and SDOs in the monitoring and reporting, including the encoding of the status of BUB projects to OpenBUB Portal. Monthly wages should range from Six Thousand Pesos (P 6,000.00) to Twenty Two Thousand Five Hundred Pesos (P 22, 500.00) depending on the qualification and nature of work (job orders or contract of service);
  - Conduct of activities in support of the implementation, monitoring and evaluation of BUB projects, such as coordination meetings or workshops, capacity building, technical assistance, field validation, benchmarking, and other related activities;
  - Purchase of supplies and materials for workshops or trainings and office consumption supplies;

- d. Purchase of small capital expenditure items worth less than Fifteen Thousand Pesos (P 15,000.00), as provided in the new Government Accounting Manual issued by the Commission on Audit (i.e. LCD, camera with GPS, printer, and wifi or broadband);
- Communication and transportation allowance or expenses of BUB Coordinators and DepEd Engineers. Purchase of cellphones is not allowed;
- f. Advocacy materials (i.e. brochures, magazines, t-shirt, among other materials); and
- g. Repair and maintenance of service vehicles, including purchase of fuel and lubricants.
- 5. The ROs and SDOs shall submit their duly accomplished WFP to utilize this fund, using the prescribed template provided in Enclosure No. 2 to PS-PPD, DepEd Central Office or email at ps.ppd@deped.gov.ph for reference on or before **February 24. 2017**.
- 6. Utilization and liquidation of this fund shall be subject to the usual accounting and auditing rules and regulations.
- 7. All other provisions of DO 63, s. 2016 shall remain in force.
- 8. All DepEd Orders and other related issuances, rules and regulations and provisions which are inconsistent with these guidelines are repealed, rescinded, or modified accordingly.
- 9. This Order shall take effect immediately upon its publication on www.deped.gov.ph.

10. Immediate dissemination of and compliance with this Order is directed.

LEONOR MAGTOLIS BRIONES

Secretary

Encls.:

As stated

Reference:

DepEd Order: (No. 63, s. 2016)

To be indicated in the <u>Perpetual Index</u> under the following subjects:

ALLOCATION EXPENSES FUNDS OFFICIALS PROGRAMS PROJECTS PURCHASE

#### WORK AND FINANCIAL PLAN

Additor (			
			<u> </u>
Prepared by:	Approved by:		 -7V <u>-</u>
BUB Coordinator	Head of RC	D/SDO	

# PROGRAM SUPPORT FUND OF ROS AND SDOS

A. The second second		
REGION VI		
REGION VI	AKLAN	60,000
	ANTIQUE	110,000
	GUIMARAS	80,000
	ILOILO	170,000
Total, REGION VI	REGIONAL OFFICE	200,000
Total, REGION VI REGION VII		620,000
ACCION VII	BOHOL	170,000
	CEBU	170,000
	SIQUIJOR	70,000
Tetal RECTONATE	REGIONAL OFFICE	200,000
Total, REGION VII		610,000
NEGROS ISLAND REGION	NEGROS OCCIDENTAL	150,000
	NEGROS ORIENTAL	80,000
Total, NIR	REGIONAL OFFICE	150,000
		380,000
REGION VIII	371	50,000
	EASTERN SAMAR	140,000
	LEYTE	170,000
	NORTHERN SAMAR	_1 <u>2</u> 0.000
	SAMAR	80,000
	SOUTHERN LEYTE	170,000
	REGIONAL OFFICE	200,000
Total, REGION VIII		930,000
REGION IX	DAPITAN CITY	50,000
	ZAMBOANGA DEL NORTE	170,000
	ZAMBOANGA DEL SUR	80,000
	ZAMBOANGA SIBUGAY	60,000
	REGIONAL OFFICE	200,000
Total, REGION IX		560,000
REGION X	LANAO DEL NORTE	50,000
	REGIONAL OFFICE	100,000
Total, REGION X	A CONTRACTOR OF THE PROPERTY O	150,000
REGION XI	DAVAO DEL SUR	160,000
	DAVAO ORIENTAL	80,000
	REGIONAL OFFICE	150,000
Total, REGION XI	and the shiften in the second	390,000
REGION XII	KORONADAL CITY	50,000
	NORTH COTABATO	100,000
	SULTAN KUDARAT	150,000
	REGIONAL OFFICE	200,000
Total, REGION XII		500,000
CARAGA	AGUSAN DEL SUR	50,000
i	BISLIG CITY	50,000
	SURIGAO DEL NORTE	100,000
	SURIGAO DEL NORTE	110,000
	REGIONAL OFFICE	150,000
Total CARAGA	ALGIONAL OT FICE	460,000
Grand Total		
OTATIO TOTAL		9,660,000

# PROGRAM SUPPORT FUND OF ROS AND SDOS

CAR		
CAR	BENGUET	90,000
	REGIONAL OFFICE	100,000
Total, CAR		
REGION I	BATAC CITY	50,000
	ILOCOS NORTE	170,000
	ILOCOS SUR	170,000
	LA UNION	70,000
	PANGASINAN I	100,000
	PANGASINAN II	70,000
	REGIONAL OFFICE	
Total REGION I		250,000 <b>360,00</b> 0
REGION II	CAGAYAN	170,000
	ISABELA	170,000
	NUEVA VIZCAYA	100,000
	QUIRINO	90,000
	REGIONAL OFFICE	200,000
Total, REGION II		730,000
REGION III	AURORA	60,000
	BULACAN	170,000
	NUEVA ECIJA	100,000
	PAMPANGA	170,000
	TARLAC	130,000
	ZAMBALES	150,000
	REGIONAL OFFICE	250,000
Total, REGION III		1,030,000
REGION IV-A	BATANGAS	170,000
	CAVITE	170,000
	LAGUNA	170,000
	QUEZON	170,000
	RIZAL	160,000
	REGIONAL OFFICE	250,000
Total, REGION IV-A		1,090,000
REGION IV-B	CALAPAN CITY	50,000
	OR. MINDORO	70,000
	PALAWAN	170,000
	ROMBLON	80,000
	REGIONAL OFFICE	200,000
Total, REGION IV-B	KEGICATIO OTTICE	570,000
		100,000
	L REGIONAL OFFICE	
NCR	REGIONAL OFFICE	<del> </del>
NCR Total, NCR		100,000
NCR	ALBAY	1 <b>00,000</b> 100,000
NCR Total, NCR		100,000



ا چخ

## Republic of the Philippines Department of Education Region X - Northern Mindanao







Purok 1, Aglayan, Malaybalay City



2017-02-1003

Deped-MALAYBALAY CITY DIVISION

February 20, 2017

EDILBERTO L. OPLENARIA, CESO VI

Schools Division Superintendent Division of Malaybalay City Purok 6, Casisang, Malaybalay City

Thru: ROSIE A. SALUPADO

Education Program Supervisor in

Schools Governance and Operations Division

SIR:

Greetings!

The undersigned teachers would like to attend the Girl Scouts of the Philippines, Bukidnon Council 4th Council-wide Fun Day, 10th Mammoth Rally, and 1st Council Gathering of Leaders, on February 25 and 26, 2017, at the Covered Court, Barangay 4, Malaybalay City.

Thank you.

Very truly yours,

Kaylyn Baula

n M. Bandao

t. Daba

Pangcoga

mor Salana Rosann

Noted by

JOHÑ P. RAROGAL

Secondary School Principal I