

Code SUNCEPAP 1	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Basis procured	Actual Procurement Activity										Source of Funds	ABC (PMP)			Contract Cost (PMP)			List of Invited Observers	Date of Receipt of Invitation					Remarks (Explaining changes from the APP)			
					Pre-Proc Conference	Advt/Post of IB	Pre-Bid Conference	Eligibility Check	Submission of Bids BOQ	Bid Evaluation	Post Qual	Mode of Award ABSTRACT	Contract Signing PO	Notice to Proceed		Delivery/ Completion	Response & Acceptance	Total	MDOE	CO	Total		MDOE	CO	Pre-Bid Cost	Eligibility Check	Submission of Bids		Bid Evaluation	Post Qual	Delivery/ Completion Acceptance
2016-25	Procurement of meals, snacks, training materials for Human Resource Training and Development	HRD	Small Value Procurement	Tarpaulin					5/3/18				5/3/18	5/4/18		5/7/18	5/7/18	HRTD-GAA	6,185.00	6,185.00		4,270.00	4,270.00								
2016-25	Procurement of meals, snacks, training materials for Human Resource Training and Development	HRD	Small Value Procurement	Reproduction of Handouts, Activity Materials, Sample Tools and Soft Binding of Operations Manual					5/3/18				5/3/18	5/4/18		5/7/18	5/7/18	HRTD-GAA	7,261.00	7,261.00		7,261.00	7,261.00								
2016-28	Book Binding, softbound for OEDP and Annual Report	Research	Small Value Procurement	Book Binding					5/8/18				5/8/18	5/9/18		5/9/18	5/9/18	HRTD-GAA	6,250.00	6,250.00		6,250.00	6,250.00								
2016-25	Procurement of meals, snacks, training materials for Human Resource Training and Development	HRD	Shopping	office supplies					5/15-16/2018				6/20/18	6/20/18	6/21/18	6/22/18	6/22/18	HRD	57,509.36	57,509.36		55,498.75	55,498.75								
2016-31	Procurement of materials for internet connection in Division Office Annex building and LAMDC building	ICT	Small Value Procurement	Internet Connectivity & Network Materials					5/16-23/2018				5/18/18	5/18/18	5/20/18	5/20/18	GMA1	96,864.00	96,864.00		96,864.00	96,864.00									
2016-30	Procurement of meals/snacks, offices supplies for DRRM activities CY 2018	DRRM	Small Value Procurement	Meats and Snacks					5/16-21/2018				5/23/18	5/24/18	5/26/18	5/26/18	OSEC-10-18-0265	58,150.00	58,150.00		58,150.00	58,150.00									
2016-30	Procurement of meals/snacks, offices supplies for DRRM activities CY 2018	DRRM	Negotiated Procurement	Common-use Supplies									5/21/18	5/22/18	5/22/18	5/22/18	OSEC-10-18-0265	404.00	404.00												
2016-30	Procurement of meals/snacks, offices supplies for DRRM activities CY 2018	DRRM	Small Value Procurement	Tarpaulin					5/15/18				5/15/18	5/15/18	5/17/18	5/17/18	OSEC-10-18-0265	1,000.00	1,000.00		776.00	776.00									
2016-30	Procurement of meals/snacks, offices supplies for DRRM activities CY 2018	DRRM	Small Value Procurement	T-Shirts					5/15/18	5/15/18	5/15/18	5/15/18	5/15/18	5/15/18	5/18/18	5/18/18	OSEC-10-18-0265	13,800.00	13,800.00		13,800.00	13,800.00									
2016-29	Procurement of Meats, snacks, and other materials for Brigada Eskwela 2018 Implementation	Soc. Mob.	Negotiated Procurement	Common-use Supplies									5/21/18	5/22/18	5/22/18	5/22/18	OSEC-10-18-2160	617.92	617.92		617.92	617.92									
2016-29	Procurement of Meats, snacks, and other materials for Brigada Eskwela 2018 Implementation	Soc. Mob.	Negotiated Procurement (agency to agency)	Plaque (wood)					3/13/18				5/15/18	5/16/18	5/18/18	5/18/18	OSEC-10-18-2160	30,000.00	30,000.00		30,000.00	30,000.00									
2016-29	Procurement of Meats, snacks, and other materials for Brigada Eskwela 2018 Implementation	Soc. Mob.	Small Value Procurement	Meat and Snacks					5/15/18				5/15/18	5/16/18	5/18/18	5/18/18	OSEC-10-18-2160	16,250.00	16,250.00		16,250.00	16,250.00									
2016-29	Procurement of Meats, snacks, and other materials for Brigada Eskwela 2018 Implementation	Soc. Mob.	Small Value Procurement	Fuel					5/15/18				5/15/18	5/16/18	5/18/18	5/18/18	OSEC-10-18-2160	11,250.00	11,250.00		11,250.00	11,250.00									
2016-29	Procurement of Meats, snacks, and other materials for Brigada Eskwela 2018 Implementation	Soc. Mob.	Small Value Procurement	Paint, Brush, Roller, Pans, Tray					5/15/18				5/15/18	5/16/18	5/18/18	5/18/18	OSEC-10-18-2160	4,570.00	4,570.00		4,570.00	4,570.00									
2016-29	Procurement of Meats, snacks, and other materials for Brigada Eskwela 2018 Implementation	Soc. Mob.	Small Value Procurement	Tarpaulin					5/15/18				5/15/18	5/16/18	5/18/18	5/18/18	OSEC-10-18-2160	1,152.00	1,152.00		1,152.00	1,152.00									
2016-29	Procurement of Meats, snacks, and other materials for Brigada Eskwela 2018 Implementation	Soc. Mob.	Small Value Procurement	Plaque (Glass & Plastic)					5/15/18				5/15/18	5/16/18	5/18/18	5/18/18	OSEC-10-18-2160	24,100.00	24,100.00		23,720.00	23,720.00									

Code (UACB/PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Items Procured	Actual Procurement Activity										Source of Funds	ABC (PhP)			Contract Cost (PhP)			List of Invited Observers	Date of Receipt of Invitation					Remarks (Explaining changes from the APP)				
					Pre-Proc Conference	Address of IS	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids RFQ	Bid Evaluation	Post Qual	Notice of Award ABSTRACT	Contract Signing PO	Notice to Proceed		Delivery/Completion	Inspection & Acceptance	Total	MOOE	CO	Total		MOOE	CO	Pre-Bid Cost	Eligibility Check	Bid/Post of Bids		Bid Evaluation	Post Cost	Delivery/Completion (if applicable)	
2018-33	Procurement of meals, snacks and training supplies for Cluster 3 SHDP Colloquium and completion ceremony	HRD	Small Value Procurement	Meats and Snacks					5/11/18				5/13/18	5/24/18		5/16/18	5/16/18	School MOOE	45,200.00	45,200.00	0.00	45,200.00	45,200.00	0.00								
2018-33	Procurement of meals, snacks and training supplies for Cluster 3 SHDP Colloquium and completion ceremony	HRD	Small Value Procurement	flowers					5/11/18				5/11/18	5/14/18		5/16/18	5/16/18	School MOOE	2,720.00	2,720.00	0.00	2,720.00	2,720.00	0.00								
2018-30	Procurement of meals/snacks, office supplies for DMM activities CY 2018	DRRM	Shopping	Office supplies					5/24/18				5/24/18	5/25/18		5/28/18	5/28/18	OSEC-10-18-0295	1,290.00	1,290.00	0.00	1,290.00	1,290.00	0.00								
2018-29	Procurement of Meats, snacks, and other materials for Brigada Eskwel 2018 implementation	Soc. Mob.	Shopping	office supplies					5/24/18				5/24/18	5/25/18		5/28/18	5/28/18	OSEC-10-18-2160	2,985.00	2,985.00	0.00	2,985.00	2,985.00	0.00								
2018-33	Procurement of meals, snacks and training supplies for Cluster 3 SHDP Colloquium and completion ceremony	HRD	Small Value Procurement	Photocopy					6/1/18				6/1/18			6/6/18	6/6/18	School MOOE	1,800.00	1,800.00	0.00	1,800.00	1,800.00	0.00								
2018-39	Aircon Cleaning	Supply	Small Value Procurement	Aircon Cleaning					6/4/18				6/4/18	6/8/18		6/8/18	6/8/18	QMAS	4,300.00	4,300.00	0.00	4,300.00	4,300.00	0.00								
2018-39	Procurement of Flowers (wreath) for celebration of National Holidays	SGOD	Small Value Procurement	Flowers (Wreath)					6/8/18				6/8/18	6/11/18		6/20/18-12/20/18	6/20/18-12/20/18	QMAS	2,800.00	2,800.00	0.00	2,800.00	2,800.00	0.00								
2018-28	Procurement of meals, snacks, training materials for Division Indigenous Peoples Education (IPEd) Implementation	CID	Regulated Procurement	Common-use Supplies												6/5/18	6/6/18	SARD-10-18-077	5,202.66	5,202.66	0.00	5,202.66	5,202.66	0.00								

Total Alloted Budget of Procurement Activities	25,229,671.86
Total Contract Price of Procurement Activities Conducted	28,443,284.53
Total Savings (Total Alloted Budget - Total Contract Price)	4,185,821.33

ON-GOING PROCUREMENT ACTIVITIES

2018-28	Procurement of meals, snacks, training materials for Division Indigenous Peoples Education (IPEd) Implementation	CID	Small Value Procurement	meals, snacks					8/11-14/18								SARD-10-18-077	592,400.00	592,400.00	0.00	592,400.00	592,400.00	0.00											
2018-28	Procurement of meals, snacks, training materials for Division Indigenous Peoples Education (IPEd) Implementation	CID	Small Value Procurement	Tarpaulin													SARD-10-18-077	2,720.00	2,720.00	0.00	2,720.00	2,720.00	0.00											
2018-28	Procurement of meals, snacks, training materials for Division Indigenous Peoples Education (IPEd) Implementation	CID	Small Value Procurement	Polo Shirts					8/11-14/2018								SARD-10-18-077	50,400.00	50,400.00	0.00	50,400.00	50,400.00	0.00											
2018-28	Procurement of meals, snacks, training materials for Division Indigenous Peoples Education (IPEd) Implementation	CID	Shopping	Office supplies													SARD-10-18-077	28,800.00	28,800.00	0.00	28,800.00	28,800.00	0.00											
	Procurement of self-inking stamp for the division office	Supply	Small Value Procurement	Self-inking Stamp													QMAS	9,100.00	9,100.00	0.00	9,100.00	9,100.00	0.00											
	Procurement of identification card with card holder and sling for division office personnel	Personnel	Small Value Procurement	ID with Sling													QMAS	16,000.00	16,000.00	0.00	16,000.00	16,000.00	0.00											
Total Alloted Budget of On-going Procurement Activities																	699,420.00	699,420.00	0.00	699,420.00	699,420.00	0.00												

Prepared by:

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