

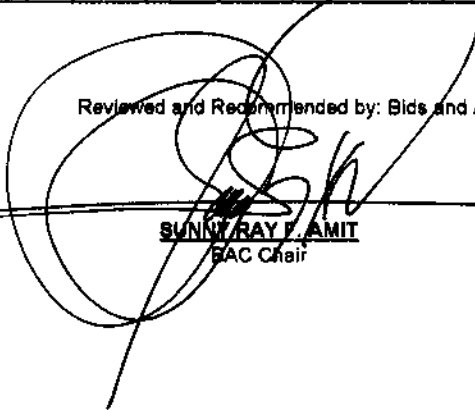
DEPED DIVISION OF MALAYBALAY CITY Indicative Annual Procurement Plan for FY 2019

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
310500100001000	Education Human Resource Training & Development Program	HRD Unit	Competitive Bidding	Jan-19	Feb-19	Feb-19	Feb-19	GoP	1,327,000.00	1,327,000.00	0	Human Resource Development for personnel in schools & learning centers training expenses
100000100001000	General Management & Supervision	Supply Unit	NP-53.5 Agency-to-Agency	N/A	N/A	Jan-19	Jan-19	GoP	460,000.00	460,000.00	0	Common-Use Supplies & Equipment
100000100001000	General Management & Supervision	Gen. Services	NP-53.9 - Small Value Procurement	Jan-19	N/A	Feb-19	Feb-19	GoP	132,000.00	132,000.00	0	Fuel, Oil & Lubricants
100000100001000	General Management & Supervision	Gen. Services	NP-53.9 - Small Value Procurement		N/A	Mar-19	Mar-19	GoP	38,000.00	38,000.00	0	Repair & Maintenance-Office Equipment
100000100001000	General Management & Supervision	Gen. Services	NP-53.9 - Small Value Procurement	Nov-18	N/A	Dec-18	Dec-18	GoP	694,200.00	694,200.00	0	Security Services
100000100001000	General Management & Supervision	SGOD	NP-53.9 - Small Value Procurement		N/A	Feb-19	Feb-19	GoP	15,000.00	15,000.00	0	Printing & Publication
100000100001000	General Management & Supervision	Records Unit	NP-53.9 - Small Value Procurement		N/A	Feb-19	Feb-19	GoP	36,000.00	36,000.00	0	Postage and Courier Services
100000100001000	General Management & Supervision	Gen. Services	NP-53.9 - Small Value Procurement	Jan-19	N/A	Feb-19	Feb-19	GoP	80,000.00	80,000.00	0	Repair & Maintenance-Motor Vehicles
100000100001000	General Management & Supervision	SGOD	NP-53.9 - Small Value Procurement	Jan-19	N/A	Feb-19	Feb-19	GoP	170,000.00	170,000.00	0	Training -MANCOM
100000100001000	General Management & Supervision	SGOD	NP-53.9 - Small Value Procurement		N/A	Feb-19	Feb-19	GoP	10,000.00	10,000.00	0	Other Supplies

Prepared by:

  
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Reviewed and Recommended by: Bids and Awards and Committee

  
**SUNNIRAY F. AMIT**  
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Approved by:

  
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