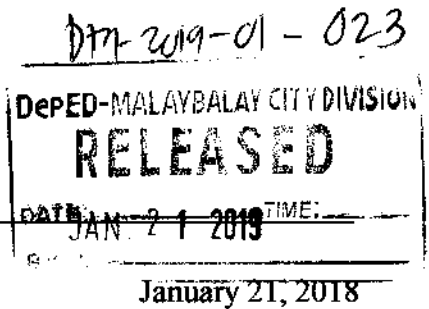




Republic of the Philippines  
**Department of Education**  
Region X- Northern Mindanao  
**DIVISION OF MALAYBALAY CITY**



**DIVISION MEMORANDUM**

No. 023, s. 2019

To: Elementary and Secondary School Heads  
Elementary and Secondary Financial Staff  
Accounting and Budget Services, Division Office  
All Others Concerned  
This Division

FROM: **REBONFAMIL R. BAGUIO**  
Schools Division Superintendent

RE: **RELEASE OF SCHOOL MOOE FOR THE 1<sup>ST</sup> QUARTER OF CY 2019**

1. Pursuant to DBM Circular No. 2019-1 dated January 3, 2019, pending the approval of the FY 2019 General Appropriations Act (GAA), School MOOE for the 1<sup>st</sup> quarter shall be released at 25% of the CY 2018 budget less the 5% allocation for Tax Remittance Advice (TRA).
2. School MOOE for the 1<sup>st</sup> quarter of CY 2019 shall be directly downloaded to your School's Checking Account upon submission of the following:
  - a. Letter Request
  - b. Breakdown of Expenses
  - c. Annual Procurement Plan and Project Procurement Management Plan duly approved by the School Principal
  - d. Certification that the School Operating Budget (SOB), Annual Improvement Plan (AIP), School Improvement Plan (SIP) and Annual Procurement Plan – Common Use Supplies and Equipment (APP-CSE) have been submitted
  - e. Subsidiary Ledger
3. Deadline for the first batch of release is on January 29, 2019.
4. Queries relative to this can be relayed to Rhysa Cyle C. Rosalejos, Accountant III at 09173095801 or you may inquire through DepEd Malaybalay Finance Facebook group page.

Enclosure : Certification  
2019 MOOE Allocation

Copy furnished : Records Section  
Accounting Section

TO BE POSTED IN THE WEBSITE

**CERTIFICATION**

To the Accountant:

This is to certify that according to records filed in this Office that \_\_\_\_\_ (Name of School) complied in the submission of:

School Improvement Plan and  
Annual Improvement Plan

**SUNNY RAY F. AMIT**  
OIC-Asst. Schools Division Superintendent  
Date: \_\_\_\_\_

Annual Procurement Plan  
Common Use Supplies and Equipment (APP-CSE):

**DARVY C. DAGUIMOL**  
Supply Officer  
Date: \_\_\_\_\_

School Operating Budget:

**SIBYL L. MAPUTI**  
Budget Officer  
Date: \_\_\_\_\_

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**To be filled up by the Division Senior Bookkeepers**

**Checklist:**

- Letter Request (net amount)
- Breakdown of Expenditures (gross amount)
- Certification
- Annual Procurement Plan
- Project Procurement Management Plan
- Subsidiary Ledger - Full Liquidation of Previous Cash Advance
- Fidelity Bond

Risk Number \_\_\_\_\_

Effectivity Date \_\_\_\_\_

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Senior Bookkeeper  
Date: \_\_\_\_\_

**2019 MOOE ALLOCATION**

School ID	School	Annual	Annual	1st Quarter	
		Proposed Budget 2019	Reenacted Budget 2018	Breakdown	Letter Request
<b>Elementary</b>					
103610	Damitan Elementary School	140,000.00		-	-
103629	Pighalugan Elementary School	166,000.00		-	-
103647	Pigpamulahan Elementary School	145,000.00		-	-
103677	Incalbog Elementary School	171,000.00		-	-
126534	Bagong Silang Elementary School	234,000.00	206,000.00	51,500.00	48,925.00
126535	Balangbang Elementary School	176,000.00	137,000.00	34,250.00	32,537.50
126537	Caburacanan Elementary School	257,000.00	224,000.00	56,000.00	53,200.00
126539	Dumayas Elementary School	214,000.00	186,000.00	46,500.00	44,175.00
126540	Indalasa Elementary School	326,000.00	282,000.00	70,500.00	66,975.00
126541	Kulaman Elementary School	300,000.00	268,000.00	67,000.00	63,650.00
126542	Lalawan Elementary School	280,000.00	241,000.00	60,250.00	57,237.50
126543	Langasihian Elementary School	252,000.00	225,000.00	56,250.00	53,437.50
126544	Linabo Central School	633,000.00	609,000.00	152,250.00	144,637.50
126545	Lunokan Elementary School	247,000.00	216,000.00	54,000.00	51,300.00
126546	Maligaya Elementary School	277,000.00	236,000.00	59,000.00	56,050.00
126547	Managok Central School	745,000.00	696,000.00	174,000.00	165,300.00
126548	Mapulo Elementary School	214,000.00	188,000.00	47,000.00	44,650.00
126549	Matangpatang Elementary School	219,000.00	181,000.00	45,250.00	42,987.50
126550	Miglamín Elementary School	394,000.00	363,000.00	90,750.00	86,212.50
126551	Panamucan Elementary School	223,000.00	206,000.00	51,500.00	48,925.00
126552	Sawaga Elementary School	380,000.00	338,000.00	84,500.00	80,275.00
126553	Silae Elementary School	267,000.00	254,000.00	63,500.00	60,325.00
126554	St. Peter Elementary School	301,000.00	274,000.00	68,500.00	65,075.00
126556	Zamboangita Central School	330,000.00	276,000.00	69,000.00	65,550.00
126557	Aglayan Central School	819,000.00	724,000.00	181,000.00	171,950.00
126558	Bangcud Central School	945,000.00	915,000.00	228,750.00	217,312.50
126559	Bendolan Elementary School	234,000.00	213,000.00	53,250.00	50,587.50
126560	Binalbagan Elementary School	254,000.00	240,000.00	60,000.00	57,000.00
126561	Cabangahan Elementary School	372,000.00	361,000.00	90,250.00	85,737.50
126562	Calawag Elementary School	211,000.00	148,000.00	37,000.00	35,150.00
126563	Dapulan Elementary School	298,000.00	269,000.00	67,250.00	63,887.50
126564	Laguítas Elementary School	391,000.00	348,000.00	87,000.00	82,650.00
126565	Mabuhay Elementary School	283,000.00	278,000.00	69,500.00	66,025.00
126566	Macote Elementary School	397,000.00	390,000.00	97,500.00	92,625.00
126567	Magsaysay Elementary School	428,000.00	409,000.00	102,250.00	97,137.50
126568	Malagap Elementary School	313,000.00	297,000.00	74,250.00	70,537.50
126569	Mapayag Elementary School	250,000.00	229,000.00	57,250.00	54,387.50
126570	Padernal Elementary School	290,000.00	251,000.00	62,750.00	59,612.50
126571	San Martín Elementary School	532,000.00	487,000.00	121,750.00	115,662.50
126572	San Roque Elementary School	222,000.00	209,000.00	52,250.00	49,637.50
126573	Simaya Elementary School	295,000.00	287,000.00	71,750.00	68,162.50
126574	Airport Village Elementary School	829,000.00	804,000.00	201,000.00	190,950.00
126575	Baganao Elementary School	214,000.00	191,000.00	47,750.00	45,362.50
126576	BCT Elementary School	374,000.00	334,000.00	83,500.00	79,325.00
126578	Candi-isán Elementary School	252,000.00	214,000.00	53,500.00	50,825.00
126579	Casisang Central School	702,000.00	654,000.00	163,500.00	155,325.00
126580	Daiwangan Elementary School	672,000.00	660,000.00	165,000.00	156,750.00
126581	Imbayao Elementary School	333,000.00	287,000.00	71,750.00	68,162.50
126582	Kalasungay Central School	693,000.00	625,000.00	156,250.00	148,437.50
126583	Kapitan Angel Elementary School	288,000.00	254,000.00	63,500.00	60,325.00
126584	Kibalabag Elementary School - North	234,000.00	185,000.00	46,250.00	43,937.50
126585	Kilap-agan Elementary School	247,000.00	217,000.00	54,250.00	51,537.50
126586	Malaybalay City Central School	2,211,000.00	2,037,000.00	509,250.00	483,787.50
126587	Manalog Elementary School	249,000.00	209,000.00	52,250.00	49,637.50
126588	Natid-asan Elementary School	369,000.00	330,000.00	82,500.00	78,375.00
126589	New Ilocos Elementary School	295,000.00	259,000.00	64,750.00	61,512.50
126590	Patpat Elementary School	520,000.00	451,000.00	112,750.00	107,112.50
126591	San José Elementary School	537,000.00	486,000.00	121,500.00	115,425.00
126592	Sta. Ana Elementary School	203,000.00	179,000.00	44,750.00	42,512.50

School ID	School	Annual	Annual	1st Quarter	
		Proposed Budget 2019	Reenacted Budget 2018	Breakdown	Letter Request
126593	Sumpang Central School	815,000.00	801,000.00	200,250.00	190,237.50
126594	Tag-ilanao Elementary School	174,000.00	153,000.00	38,250.00	36,337.50
126595	Tintinaan Elementary School	230,000.00	217,000.00	54,250.00	51,537.50
199510	Barangay 9 Elementary School	451,000.00	406,000.00	101,500.00	96,425.00
199511	Paiwaig Elementary School	199,000.00	178,000.00	44,500.00	42,275.00
199518	Kibalabag Elementary School - Far East	349,000.00	294,000.00	73,500.00	69,825.00
259006	Tuburan Elementary School	234,000.00	213,000.00	53,250.00	50,587.50
500245	Can-ayan Integrated School-Elementary	457,000.00	449,000.00	112,250.00	106,637.50
500409	Busdi Integrated School-Elementary	301,000.00	296,000.00	74,000.00	70,300.00
<b>Secondary</b>					
325504	Bukidnon National High School - Dalwangan Annex	801,000.00	463,000.00	115,750.00	109,962.50
303946	Bangcud National High School	2,410,000.00	2,123,000.00	530,750.00	504,212.50
314904	Malaybalay City National Science High School	1,421,000.00	1,199,000.00	299,750.00	284,762.50
314914	Casisang National High School	856,000.00	601,000.00	150,250.00	142,737.50
325503	Bukidnon National High School - Imbayao Annex	417,000.00	224,000.00	56,000.00	53,200.00
314915	Kalusungay National High School	553,000.00	467,000.00	116,750.00	110,912.50
314916	Malaybalay City National High School	1,092,000.00	676,000.00	169,000.00	160,550.00
500409	Busdi Integrated School-Secondary	513,000.00	504,000.00	126,000.00	119,700.00
500245	Can-ayan Integrated School-Secondary	735,000.00	722,000.00	180,500.00	171,475.00
303973	Managok National High School	1,431,000.00	1,349,000.00	337,250.00	320,387.50
325501	Managok National High School - Lalawan Annex	437,000.00	403,000.00	100,750.00	95,712.50
314920	Managok National High School - Miglamin Annex	507,000.00	432,000.00	108,000.00	102,600.00
303982	San Martin National High School	819,000.00	724,000.00	181,000.00	171,950.00
303984	Silae National High School	591,000.00	581,000.00	145,250.00	137,987.50
314905	St. Peter National High School	524,000.00	432,000.00	108,000.00	102,600.00
325505	Apo Macote National High School	496,000.00	440,000.00	110,000.00	104,500.00
300507	Luyungan High School	291,000.00		-	-
<b>Total</b>		<b>39,751,000.00</b>	<b>34,384,000.00</b>		