

## DEPED DIVISION OF MALAYBALAY CITY Indicative Annual Procurement Plan for FY 2020

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Code (PAP)	Procurement Program/Project	PMO/ User	End	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
100000100001000	General Management & Supervision	Gen. Services		NP-53.9 - Small Value Procurement	Jan-20	Jan-20	Jan-20	Jan-20	GoP	463,400.00	463,400.00	0	Aircon cleaning, Vehicle Repair and Maintenance, IT Equipment Repair Drinking Water, Mailing and Fuel
100000100001000	General Management & Supervision	Gen. Services		NP-53.9 - Small Value Procurement	Jan-20	Jan-20	Jan-20	Jan-20	GoP	640,800.00	640,800.00	0	Security Services for 2020
100000100001000	General Management & Supervision	Admin. Services		NP-53.9 - Small Value Procurement	Jan-20	Jan-20	Jan-20	Jan-20	GoP	406,520.00	406,520.00	0	Meats, snacks and supplies for the QMS Training, ISO certification fee for QMS training
100000100001000	General Management & Supervision	Admin -Supply Unit		NP-53.5 Agency-to-Agency	N/A	N/A	Jan-19	Jan-19	GoP	545,000.00	545,000.00	0	Office Supplies for CY 2020
100000100001000	General Management & Supervision	OSDS - Accounting Section		NP-53.9 - Small Value Procurement	N/A	Feb-20	Feb-20	Feb-20	GoP	7,000.00	7,000.00	0	Meals and snacks
200000100007000	Building Partnerships and Linkages Program	SGOD-SOC MOB		NP-53.5 Agency-to-Agency	N/A	Feb-20	Feb-20	Feb-20	GoP	2,820.00	2,820.00	0	Meals and Snacks
100000100001000	General Management & Supervision	SGOD-HEALTH		Direct Contracting	N/A	Feb-20	Feb-20	Feb-20	GoP	24,766.00	24,766.00	0	Repair of Photocopier
200000100001000	Disaster Preparedness and Response Prtogram	SGOD-DRRM		NP-53.9 - Small Value Procurement	N/A	Feb-20	Feb-20	Feb-20	GoP	3,219.15	3,219.15	0	Hard Cap/Safety Cap
200000100001000	Disaster Preparedness and Response Prtogram	SGOD-DRRM		NP-53.9 - Small Value Procurement	N/A	Feb-20	Feb-20	Feb-20	GoP	8,645.77	8,645.77	0	Laveller lape! Microphone System
200000100007000	Building Partnerships and Linkages Program	SGOD-SOC MOB		NP-53.5 Agency-to-Agency	N/A	Feb-20	Feb-20	Feb-20	GoP	1,200.00	1,200.00	0	Customized Notebooks
310500100001000	HRTD	ASDS		NP-53.9 - Small Value Procurement	N/A	Feb-20	Feb-20	Feb-20	GoP	11,200.00	11,200.00	0	Meals and Snacks for IS Performance Review and Adjustment
200000100007000	Building Partnerships and Linkages Program	SGOD-SOC MOB		NP-53.9 - Small Value Procurement	N/A	Feb-20	Feb-20	Feb-20	GoP	6,090.00	6,090.00	0	Snacks for the PTA Year-end Assembly
100000100001000	General Management & Supervision	Admin-Gen. Services		NP-53.9 - Small Value Procurement	Mar-20	Mar-20	Mar-20	Mar-20	GoP	828,373.00	828,373.00	0	Office Supplies, printing and publication, semi-expandable equipment
100000100001000	General Management & Supervision	SGOD-Planning and Research		NP-53.9 - Small Value Procurement	N/A	Mar-20	Mar-20	Mar-20	GoP	5,000.00	5,000.00	0	Binding
100000100001000	General Management & Supervision	OSDS ICT		NP-53.9 - Small Value Procurement	N/A	Mar-20	Mar-20	Mar-20	GoP	10,000.00	10,000.00	0	Domain name and Web Hosting
100000100001000	General Management & Supervision	SGOD-DRRM		NP-53.9 - Small Value Procurement	N/A	Apr-20	Apr-20	Apr-20	GoP	29,475.00	29,475.00	0	Hygiene Kits and Infrared Thermometer
100000100001000	General Management & Supervision	Admin-General Services		NP-53.9 - Small Value Procurement	N/A	Apr-20	Apr-20	Apr-20	GoP	3,600.00	3,600.00	0	Maintenance of SDO Building
310300100002000	IPED	CID-IPED		NP-53.9 - Small Value Procurement	Apr-20	Apr-20	Apr-20	Apr-20	GoP	335,156.77	335,156.77	0	supplies for ritual, office supplies and semi expandable office equipment

310400100011000	School Dental Health Dental Program	SGOD-School Health	NP-53.9 - Small Value Procurement	Apr-20	Apr-20	Apr-20	Apr-20	GoP	212,809.42	212,809.42	0	Medical, Dental and Office Supplies
310400100011000	School Dental Health Dental Program	SGOD-School Health	NP-53.9 - Small Value Procurement	N/A	Apr-20	Apr-20	Apr-20	GoP	10,134.08	10,134.08	0	Repair of classrooms / conversion of classroom to dental clinics
100000100001000	General Management & Supervision	OSDS-Admin	NP-53.9 - Small Value Procurement	N/A	Apr-20	Apr-20	Apr-20	GoP	48,500.00	48,500.00	0	Meals and snacks for QMS seminar
310500100001000	Education Human Resource Training & Development Program	SGOD- HRD	NP-53.9 - Small Value Procurement	Apr-20	Apr-20	Apr-20	Apr-20	GoP	810,834.00	810,834.00	0	Meals, snacks and supplies
-	001-INFRA-2020	SGOD-Physical Facilities	Competitive Bidding	Feb-20	Feb-20	May-20	May-20	GoP	6,328,281.48		6,328,281.48	Electrification of Managok CS and Dalwangan ES
-	002-INFRA-2020	SGOD-Physical Facilities	Competitive Bidding	Feb-20	Feb-20	May-20	May-20	GoP	4,774,670.78		4,774,670.78	Classroom Repair of Miglamiin ES
-	003-INFRA-2020	SGOD-Physical Facilities	Competitive Bidding	Apr-20	May-20	May-20	May-20	GoP	2,443,792.12		2,443,792.12	Electrification and Modernization San Martin Agro-Industrial National HS
<b>Sub Total</b>										<b>4,412,543.19</b>	<b>13,546,744.38</b>	

**GRAND TOTAL**

**17,959,287.57**

Prepared by:

  
**PAMELA L. ASTUDILLO**  
 BAC Secretariat

Reviewed and Recommended by: Bids and Awards and Committee

  
**SUNNY RAY F. AMIT**  
 BAC Chairman

Approved by:

  
**VICTORIA V. GAZO, PhD., CESO V**  
 Schools Division Superintendent