

# Department of Education

REGION X- NORTHERN MINDANAO Division of Malaybalay City UNIA - LONZ -007

DEPED MALAYEALAY CITY DIVISION

DELEASED 4-44 PM

BY: FEB 1 6 2022

#### **MEMORANDUM**

To:

Assistant Schools Division Superintendent

Chief Education Supervisors, CID and SGOD

All Others Concerned

From:

VICTORIA V. GAZO PLD, CESQ V

**W**Schools Division Superintendent

Date:

February 16, 2022

Subject:

DIVISION PERSONNEL PERFORMANCE PLANNING AND

**COMMITMENT FOR CALENDAR YEAR 2022** 

1. Pursuant to DepEd Order no. 2 s. 2015 re: Guidelines on the establishment and implementation of results-based performance management system (RPMS) in the Department of Education, this Office through the Planning and Research Section of the School Governance and Operations Division will conduct the Division Personnel Performance Planning and Commitment for Calendar Year 2022 on February 23-24, 2022 at Malaybalay City Division Multipurpose Hall.

- 2. All Division personnel are required to attend the activity. Performance Planning Team are required to attend during pre-work activity on February 21, 2022 via google meet.
- 3. Enclosed is the mechanics and matrix of the activity. Queries relative to this can be relayed to RIA K. ALCUIZAR, Senior Education Program Specialist Planning and Research at 09271501978.

Copy furnished:

Records Unit
Planning and Research
To be posted on the website





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### DIVISION PERSONNEL PERFORMANCE PLANNING AND COMMITMENT FOR CALENDAR YEAR 2022 MATRIX OF THE ACTIVITY

	PROGRAMME: February	24, 2022
8:00-8:30	Registration	
8:30-9:00	Opening Program	
<del>-</del>	National Anthem	Multimedia Presentation
	Prayer	Multimedia Presentation
	Opening Remarks	Lorenzo O. Capacio
		Chief Education Supervisor, SGOD
	Message	Victoria V. Gazo
		Schools Division Superintendent
	Closing Remarks	
	Overview of the Program	ALIENA S. DAJAY
		Assistant Schools Division Superintendent
9:30-9:45	Coffee Break	
9:45-10:00	Reading of the Mechanics of the Activity	Ria K. Alcuizar EPSII- HRD
10:00-12:00	Break-up session, Performance	
	Planning and Commitment per Functional Division	
12:00-1:00	Lunch	
1:00 -5:00	Performance Planning and	
	Commitment per Functional Division	
8:00-8:30	Registration	
8:30 -9:30	CID Presentation of output	Ralph T. Quirog
		Chief Education Supervisor, CID
9:30 -10:30	SGOD Presentation of output	Lorenzo O. Capacio
		Chief Education Supervisor, SGOD
10:30-12:00	OSDS Presentation of output	Manuel D. Dinlayan II Administrative Officer V
2:30-5:00	Closing Program	





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### DIVISION PERSONNEL PERFORMANCE PLANNING AND COMMITMENT FOR CALENDAR YEAR 2022 MECHANICS OF THE ACTIVITY

- 1. The rater meets with the ratee to discuss and agree on the following:
  - i. Office KRAs, Objectives and Performance Indicators as anchored to the overall organizational outcomes; and
  - ii. Individual KRAs, Objectives and Performance Indicators as anchored to the Office KRAs and Objectives.
- 2. The Office Performance Commitment and Review Form (OPCRF) shall be accomplished by the head of office to reflect the Office KRAs, Objectives and Performance Indicators. The head of office, in coordination with the Planning Office, shall ensure alignment of the office plans and commitments to the overall organizational outcomes. The OPCRF shall be equivalent to the IPCRF of the head of office. A sample of the filled out OPCRF, including the instructions for accomplishing the form, is shown in Annex E of DepEd Order No. 2 s. 2015.
- 3. The Individual Performance Commitment and Review Form (IPCRF) shall be accomplished by the individual personnel to reflect the agreed Individual KRAs, Objectives and Performance Indicators. A sample of the filled out IPCRF, including the instructions for accomplishing the form, is shown in Annex F of DepEd Order No. 2 s. 2015.
- 4. Defining the Key Result Areas. The head of office, in coordination with the Planning Office, shall define the office KRAs as anchored on the overall organizational outcomes. The rater and the ratee shall discuss and agree on the break down of the office KRAs into individual KRAs. Three (3) to five (5) KRAs shall be defined for each office and individual employee.
  - KRAs are broad categories of general outputs or outcomes. It is the mandate or function of the office and/or individual employee. The KRA is the reason why an office and/or job exist. It is an area where the office and/or individual employee are expected to focus on
- 5. Setting the Objectives. The head of office shall set three (3) objectives per office KRA. The rater and the ratee shall discuss and agree on three (3) objectives per individual KRA.
- 6. Objectives are specific tasks, which an office and/or employee need to do to achieve their specific KRAs. In objective setting, the SMART criteria, which stands for Specific, Measurable, Attainable, Relevant, Time Bound, shall be applied. The SMART criteria are illustrated in Annex G of DepEd Order No. 2 s. 2015.



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10. Demonstration of Competencies. During Phase I, the rater shall discuss with the ratee the competencies required of the individual personnel.

Competencies are defined as the knowledge, skills and behavior that individuals demonstrate in achieving one's results. Competencies shall uphold the DepEd's core values. They represent the way individuals define and live the values.

- 11. DepEd shall adopt four classes of competencies as follows:
  - i. Core behavioral competencies are competencies, which cut across the organization;
  - ii. Leadership competencies are competencies intended for managerial positions;
    - a. Third level officials
    - b. Chiefs and Assistant Chiefs
    - c. School Heads and Department Heads
  - iii. Staff Core Skills are competencies intended for staff and teaching-related personnel; and iv. Teaching competencies are competencies intended for teachers.
  - 12. The DepEd-required competencies are illustrated in Annex I of DepEd Order No. 2 s. 2015.
- 13. The ratee's demonstration of the required competencies shall be monitored to effectively plan the interventions needed for behavioral and professional development. The assessment in the demonstration of competencies shall not be reflected in the final rating.
- 14. Reaching Agreement. Once the office and individual KRAs, Objectives and Performance Indicators are clearly defined, the rater and the ratee shall commit and reach an agreement by signing the OPCRF and IPCRF. The signed/approved OPCRF and IPCRF shall be the basis for monitoring and assessment, which shall take place in Phases II and III, respectively.



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- 7. Setting the Timeline. The timeline shall define the target date for accomplishing each of the Objectives. The timeline for the office Objectives shall be set by the head of office in coordination with the Planning Office and School Planning Team; while the timeline for the individual Objectives shall be discussed and agreed by the rater and the ratee.
- 8. Assigning the Weight. Assigning of weights shall be done per KRA. Weights for each office KRA shall be assigned by the head of office in coordination with the Planning Office; while the weights for each of the individual KRAs shall be discussed and agreed upon by the rater and the ratee.
- 9. Identifying the Performance Indicators. Using a five (5)-point rating scale, the head of office shall identify a performance indicator for each of the office objectives, while the rater and the ratee shall identify and agree on the performance indicator for each of the individual objectives.

Performance indicators are exact quantification of objectives expressed through rubrics. They are assessment tools, which gauge whether a performance is positive or negative.

In identifying the performance indicator, the operational definition or meaning of each numerical rating shall be indicated under each relevant dimension (i.e., quality, efficiency, or timeliness) per performance target or success indicator. This shall ensure that the rating is objective, impartial and verifiable. Table 1 below discusses the performance measures by which the indicator must satisfy.

Table 1. Performance Measures

CATEGORYI	DEFINITION	
Effectiveness/	The extent to which actual performance compares with targeted performance.	
Quality	The degree to which objectives are achieved and the extent to which targeted problems are solved.  In mana ement, effectiveness relates to ettin the ri ht thin s done.	
Efficiency	The extent to which time or resources is used for the intended task or purpose. Measures whether targets are accomplished with a minimum amount or quantity of waste, expense, or unnecessary effort.	
	In mana ement, efficienc relates to doin the thin s ri ht.	
Timeliness	Measures whether the deliverable was done on time based on the requirements of the rules and regulations, and/or clients/ stakeholders.	
	Time-related performance indicators evaluate such things as project completion deadlines, time mana ement skills and other time-sensitive ex ectations.	

<sup>&</sup>lt;sup>1</sup> Some Performances are only rated on quality and efficiency, some on quality and timeliness, and others on efficiency only. You need not use all three (3) categories.

