

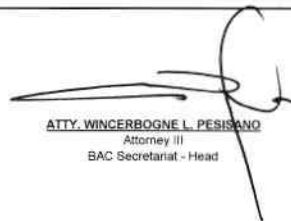
DEPED DIVISION OF MALAYBALAY CITY FY 2023 INDICATIVE APP

PAP (Code)	Procurement Program/Project	PMO/End-User	Is this an early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PHP)			Remarks (brief description of Program/Activity/Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
100000100001000	General Management and Supervision	SGOD - GAD- Rosalio P. Arango	No	NP-53.9 - Small Value Procurement	Dec 2022	Dec 2022	Dec 2022	Jan 2023	GoP	200,000.00	200,000.00	-	Meals and Snacks for GAD Activities
100000100001000	General Management and Supervision	SGOD-SHS-Doc. Paul Mabelin	No	NP-53.9 - Small Value Procurement	Mar 2023	Mar 2023	Mar 2023	Mar 2023	GoP	150,000.00	150,000.00	-	Medicines and Medical Supplies for the Division office personnel
100000100001000	General Management and Supervision	OSDS - General Services, Manuel D. Dinlayan II, DPA	No	NP-53.9 - Small Value Procurement	Dec 2022	Dec 2022	Dec 2022	Jan 2023	GoP	80,000.00	80,000.00	-	Drinking water for the Division office personnel
100000100001000	General Management and Supervision	OSDS - Records Unit - Florabelle R. Porras	No	NP-53.9 - Small Value Procurement	Dec 2022	Dec 2022	Dec 2022	Jan 2023	GoP	25,000.00	30,000.00	-	Mailing Services for outgoing documents
100000100001000	General Management and Supervision	OSDS - General Services, Manuel D. Dinlayan II, DPA	No	NP-53.9 - Small Value Procurement	Dec 2022	Dec 2022	Dec 2022	Jan 2023	GoP	671,000.00	671,000.00	-	Expenses for Security Services in the Division Office
100000100001000	General Management and Supervision	OSDS - Property & Supply Unit, Dary C. Dagumal	No	NP-53.9 - Small Value Procurement	Mar 2023	Mar 2023	Mar 2023	Mar 2023	GoP	165,000.00	165,000.00	-	Office Furnitures and Fixtures
100000100001000	General Management and Supervision	OSDS - General Services, Manuel D. Dinlayan II, DPA	No	NP-53.9 - Small Value Procurement	Feb 2023	Feb 2023	Feb 2023	Feb 2023	GoP	30,000.00	30,000.00	-	Repair and Maintenance - Office Equipment
100000100001000	General Management and Supervision	SGOD - Educational Facilities, Leslie T. Fortanilla	No	NP-53.9 - Small Value Procurement	Mar 2023	Mar 2023	Mar 2023	Mar 2023	GoP	150,000.00	150,000.00	-	Building Repair and Maintenance
100000100001000	General Management and Supervision	OSDS - General Services, Manuel D. Dinlayan II, DPA	No	NP-53.9 - Small Value Procurement	Feb 2023	Feb 2023	Feb 2023	Feb 2023	GoP	50,000.00	60,000.00	-	Repair and Maintenance - Office ICT Equipment
100000100001000	General Management and Supervision	OSDS - General Services, Manuel D. Dinlayan II, DPA	No	NP-53.9 - Small Value Procurement	Feb 2023	Feb 2023	Feb 2023	Feb 2023	GoP	10,000.00	10,000.00	-	Repair and Maintenance - Office Machineries
100000100001000	General Management and Supervision	OSDS - General Services, Manuel D. Dinlayan II, DPA	No	NP-53.9 - Small Value Procurement	Mar 2023	Mar 2023	Mar 2023	Mar 2023	GoP	290,000.00	290,000.00	-	Government Vehicles Repair and Maintenance
100000100001000	General Management and Supervision	OSDS - Cash Unit, Rufela J. Limbengco	No	NP-53.9 - Small Value Procurement	Feb 2023	Feb 2023	Feb 2023	Feb 2023	GoP	3,000.00	3,000.00	-	Expenses for Accountable Forms
100000100001000	General Management and Supervision	OSDS - Property & Supply Unit, Dary C. Dagumal	No	Shopping	Feb 2023	Feb 2023	Feb 2023	Feb 2023	GoP	902,020.00	902,020.00	-	Common-use Office Supplies and Devices
100000100001000	General Management and Supervision	OSDS - ICT UNIT, Paul John P. Arias	No	NP-53.9 - Small Value Procurement	Mar 2023	Mar 2023	Mar 2023	Mar 2023	GoP	270,000.00	270,000.00	-	ICT Supplies and Devices
100000100001000	General Management and Supervision	OSDS - General Services, Manuel D. Dinlayan II, DPA	No	NP-53.9 - Small Value Procurement	Dec 2022	Dec 2022	Dec 2022	Jan 2023	GoP	500,000.00	500,000.00	-	Gasoline, Diesel, Lubricants
310500100001000	HRTD	SGOD- HRD -Woodrow Wilson B. Merida	No	NP-53.9 - Small Value Procurement & Shopping	Mar 2023	Mar 2023	Mar 2023	Mar 2023	GoP	2,561,000.00	2,561,000.00	-	Office Supplies, Meals and Snacks, Accommodation, Printing and customized materials, Travelling Expenses for the HRTD Trainings and Activities
100000100001000	General Management and Supervision	CID-Rommel T. Jabonero	Yes	Competitive Bidding	Nov 2022	Nov 2022	Jan 2023	Jan 2023	GoP	7,304,937.00	7,304,937.00	-	Security Services for DepEd Nasuli Facilities
TOTAL										13,376,957.00			


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