



Republic of the Philippines
Department of Education
REGION X - NORTHERN MINDANAO
DIVISION OF MALAYBALAY CITY

DM 2022-09-526
DEPED MALAYBALAY CITY DIVISION
RELEASED
DATE: _____ Time: 4:40
SEP 30 2022
By: _____

DIVISION MEMORANDUM

NO. 526, s. 2022

To: Assistant Schools Division Superintendent
Chief Education Supervisors, CID and SGOD
Public Elementary and Secondary School Heads
All Others Concerned
This Division

FROM: **VICTORIA V. GAZO, PhD, CESO V**
Schools Division Superintendent

DATE: September 30, 2022

SUBJECT: **SUBMISSION OF SCHOOL BUDGET EXECUTION DOCUMENTS
FOR CY 2023**

1. In compliance to DBM Circular Letter (CL) No. 2016-9 dated October 27, 2016 as amended under CL No. 2017-15 dated October 19, 2017 and CL No. 2018-10 dated November 8, 2018, the Division Budget and Finance Services is required to submit Annual Budget Execution Plans through encoding via the Department of Budget and Management (DBM) – Unified Reporting System (URS).

2. In this connection, schools are required to submit the following documents on or before October 6, 2022 based on the National Expenditure Program (NEP) CY 2023 as attached:

- a) Project Procurement Management Plan CY 2023 (per program)
- b) Project Procurement Management Plan CY 2023 (consolidated)
- c) Annual Procurement Plan CY 2023
- d) Quarterly School Operating Budget CY 2023

3. The submitted plans shall serve as bases for the preparation of the Division Budget Execution Documents to be submitted to DepEd Region X and the DBM. Once approved, these shall also be used for the issuance of disbursement authority by DBM such as the Notice of Cash Allocation (NCA) and Tax Remittance Advice (TRA).

4. To hasten the preparation and submission, an automated Annual School Program 2023 shall be provided. It shall generate the Quarterly and Annual School Operating



Address: Sayre Hi-way, Purok 6, Casisang, Malaybalay City
Telefax No.: 088-314-0094; Telephone No.: 088-813-1246
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Budget, Annual Procurement Plan, Project Procurement Management Plan (consolidated) and Monthly Cash Program.

5. Be informed further, that an orientation was conducted on September 22, 2022 at Bangcud Central School during the Finance Personnel Meeting.
6. For compliance.

TO BE POSTED IN THE WEBSITE

Copy furnished: Records Section
Accounting Unit



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SCHOOL MOOE ALLOCATION CY 2023

Non-Implementing Units

Source: National Expenditure Program 2023

No.	School	Amount
	Elementary	
1	Aglayan Central School	1,082,000.00
2	Airport Village Elementary School	1,012,000.00
3	Baganao Elementary School	278,000.00
4	Bagong Silang Elementary School	253,000.00
5	Balangbang Elementary School	215,000.00
6	Bangcud Central School	1,212,000.00
7	Barangay 9 Elementary School	591,000.00
8	BCT Elementary School	501,000.00
9	Bendolan Elementary School	271,000.00
10	Binalbagan Elementary School	305,000.00
11	Busdi Integrated School	393,000.00
12	Cabangahan Elementary School	492,000.00
13	Caburacanan Elementary School	298,000.00
14	Calawag Elementary School	252,000.00
15	Can-ayan Integrated School	571,000.00
16	Candiisan Integrated School	284,000.00
17	Capitan Angel Integrated School	322,000.00
18	Casisang Central Integrated School	938,000.00
19	Dalwangan Elementary School	745,000.00
20	Damitan Elementary School	248,000.00
21	Dapulan Elementary School	356,000.00
22	Dumayas Elementary School	242,000.00
23	Imbayao Elementary School	395,000.00
24	Incalbog Elementary School	227,000.00
25	Indalasa Elementary School	361,000.00
26	Isabela Ayala Gonzales Elementary School	345,000.00
27	Kalasungay Central School	904,000.00
28	Kibalabag Elementary School	323,000.00
29	Kibalabag Integrated School	266,000.00
30	Kilap-agan Integrated School	302,000.00
31	Kulaman Elementary School	329,000.00
32	Laguitas Elementary School	483,000.00
33	Lalawan Elementary School	325,000.00
34	Langasihan Elementary School	290,000.00
35	Linabo Central School	778,000.00
36	Lunokan Elementary School	280,000.00
37	Mabuhay Integrated School	348,000.00
38	Macote Elementary School	462,000.00
39	Magsaysay Integrated School	513,000.00
40	Malaybalay City Central School	2,599,000.00

No.	School	Amount
41	Maligaya Elementary School	321,000.00
42	Managok Central School	919,000.00
43	Manalog Integrated School	252,000.00
44	Mapayag Integrated School	286,000.00
45	Mapulo Elementary School	239,000.00
46	Matangpatang Elementary School	248,000.00
47	Miglamín Elementary School	412,000.00
48	Natid-asan Elementary School	433,000.00
49	New Ilocos Elementary School	362,000.00
50	Padernal Elementary School	293,000.00
51	Paiwaig Elementary School	237,000.00
52	Panamucan Elementary School	250,000.00
53	Patpat Elementary School	603,000.00
54	Pighalugan Elementary School	217,000.00
55	Pigpamulahan Elementary School	288,000.00
56	San Jose Elementary School	846,000.00
57	San Martín Elementary School	692,000.00
58	San Roque Elementary School	254,000.00
59	Sawaga Elementary School	437,000.00
60	Silae Elementary School	300,000.00
61	Simaya Integrated School	346,000.00
62	St. Peter Elementary School	344,000.00
63	Sta. Ana Elementary School	235,000.00
64	Sumpang Central School	1,085,000.00
65	Tag-ilanao Elementary School	219,000.00
66	Tintinaan Elementary School	252,000.00
67	Tuburan Integrated School	303,000.00
68	Zamboanguita Central School	379,000.00
Junior High School		
1	Apo Macote National High School	615,000.00
2	Busdi Integrated School	555,000.00
3	Can-ayan Integrated School	715,000.00
4	Candiisan Integrated School	306,000.00
5	Capitan Angel Integrated School	307,000.00
6	Casisang Central Integrated School	351,000.00
7	Casisang National High School	873,000.00
8	Dalwangan National High School	910,000.00
9	Imbayao National High School	367,000.00
10	Kalasungay National High School	373,000.00
11	Kibalabag Integrated school	304,000.00
12	Kilap-agan Integrated School	279,000.00
13	Lalawan National High School	401,000.00
14	Luyungan High School	392,000.00
15	Mabuhay Integrated School	258,000.00
16	Magsaysay Integrated School	392,000.00

No.	School	Amount
17	Malaybalay City National High School	888,000.00
18	Malaybalay City National Science High School	1,761,000.00
19	Manalog Integrated School	252,000.00
20	Mapayag Integrated School	222,000.00
21	Miglamin National High School	468,000.00
22	San Martin National High School	921,000.00
23	Silae National High School	695,000.00
24	Simaya Integrated School	248,000.00
25	St. Peter National High School	509,000.00
26	Tuburan Integrated School	324,000.00
Senior High School		
1	Apo Macote National High School	227,000.00
2	Busdi Integrated School	190,000.00
3	Can-ayan Integrated School	268,000.00
4	Capitan Angel Integrated School	150,000.00
5	Casisang National High School	269,000.00
6	Casisang Senior High School	1,018,000.00
7	Dalwangan National High School	371,000.00
8	Imbayao National High School	150,000.00
9	Kalasungay National High School	150,000.00
10	Kibalabag Integrated school	150,000.00
11	Lalawan National High School	201,000.00
12	Luyungan High School	150,000.00
13	Malaybalay City National High School	290,000.00
14	Malaybalay City National Science High School	1,143,000.00
15	Miglamin National High School	194,000.00
16	San Martin National High School	450,000.00
17	Silae National High School	150,000.00
18	St. Peter National High School	150,000.00